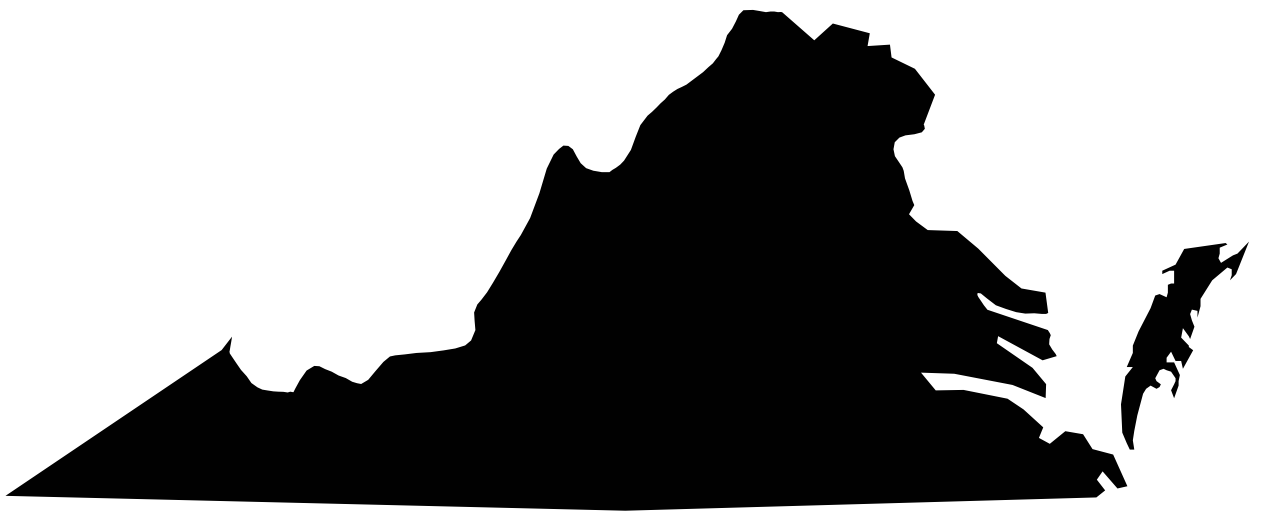


Commonwealth of Virginia
Department of Social Services



INFORMATION RESOURCE BOOK

2005

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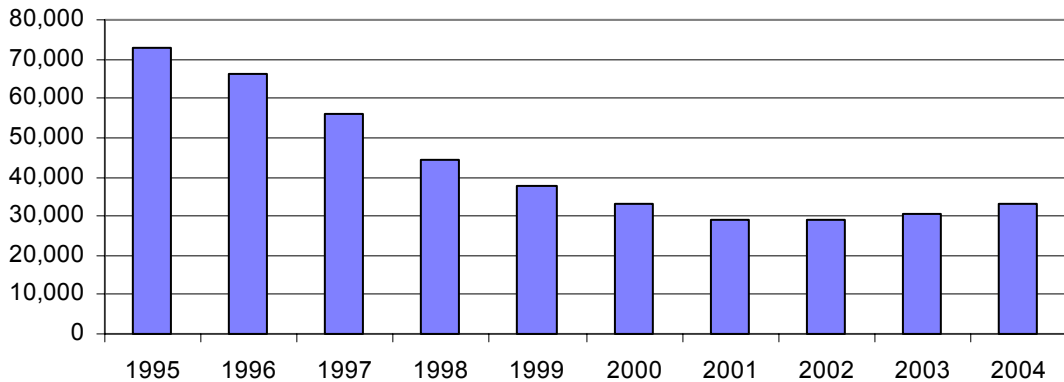
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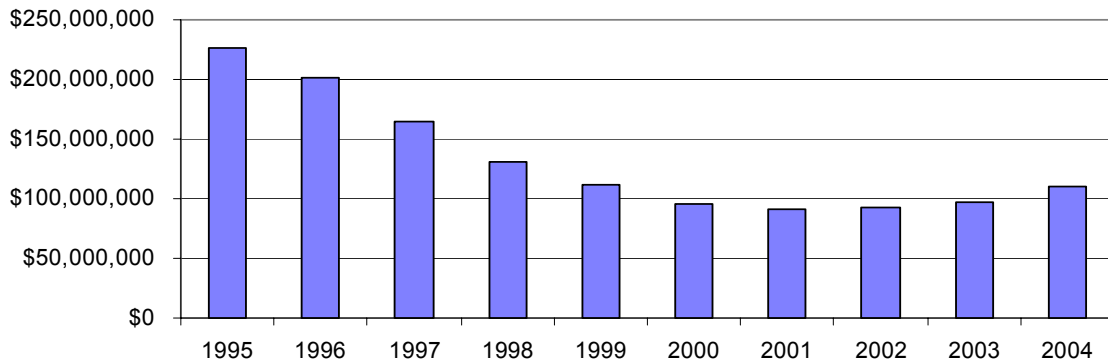
Benefit Programs

TANF Annual Caseload and Payment Trends (excluding TANF-UP)

TANF Average Monthly Caseload



TANF Annual Payments

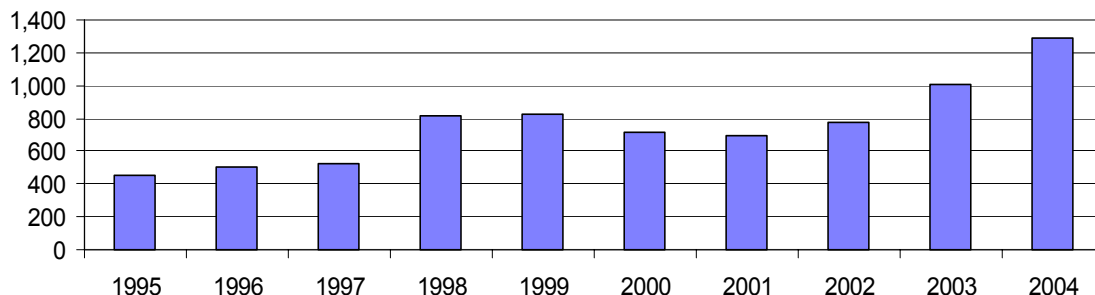


State Fiscal Year	Average Monthly Paid Cases	Average Monthly Children	Average Monthly Adults	Total Payments
1995	73,033	129,548	56,968	\$225,851,298
1996	66,177	116,311	48,903	\$201,275,844
1997	56,256	97,575	38,795	\$164,236,290
1998	44,091	75,656	29,426	\$131,117,010
1999	37,798	64,273	24,865	\$112,287,174
2000	32,871	55,470	20,264	\$95,393,134
2001	29,043	47,885	16,785	\$91,243,765
2002	29,271	47,907	17,342	\$92,332,443
2003	30,377	49,844	18,629	\$96,842,425
2004	33,149	51,713	20,886	\$110,706,827

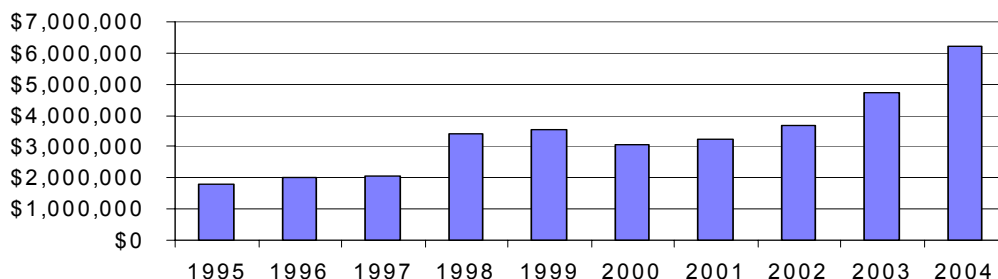
Benefit Programs

Annual TANF Unemployed Parent Trends

TANF-UP Average Monthly Caseload



TANF-UP Annual Payments

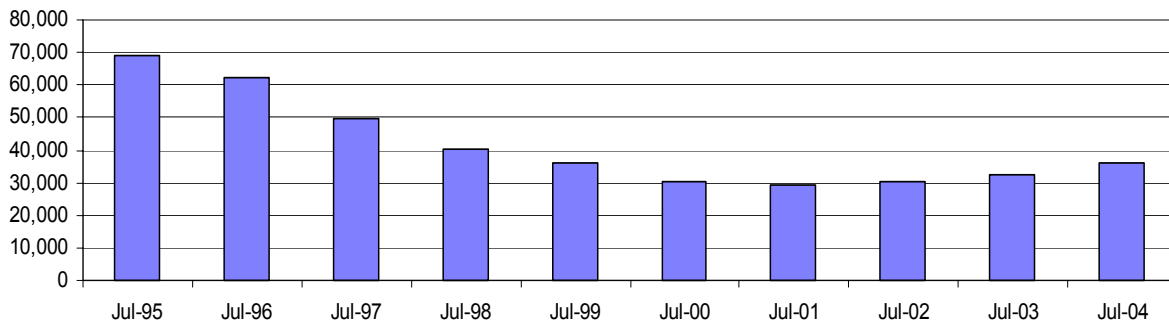


State Fiscal Year	Average Monthly Paid Cases	Average Monthly Children	Average Monthly Adults	Total Payments
1995	454	990	862	\$1,805,835
1996	505	1,143	930	\$2,021,432
1997	520	1,171	937	\$2,061,287
1998	820	1,862	1,525	\$3,426,802
1999	827	1,839	1,574	\$3,541,349
2000	713	1,610	1,353	\$3,051,459
2001	692	1,509	1,321	\$3,226,638
2002	776	1,655	1,468	\$3,670,686
2003	1,003	2,116	1,891	\$4,737,508
2004	1,287	2,682	2,388	\$6,209,514

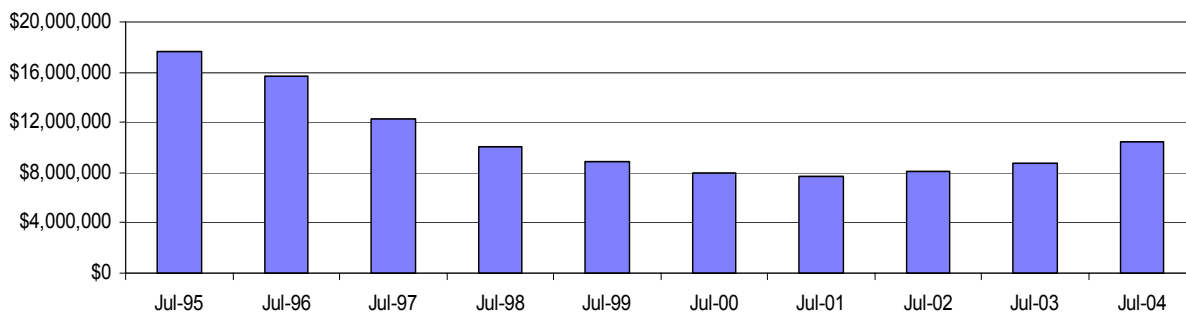
Benefit Programs

TANF and TANF-UP Monthly Caseload and Payment Trends

Total Cases Paid



Total Payments



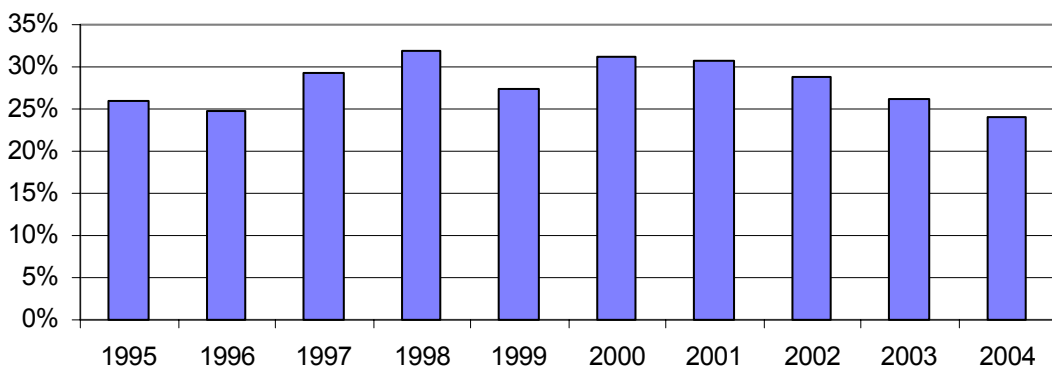
Month	Total		TANF				TANF-UP			
	Total Cases Paid	Total Payments	TANF Cases Paid	TANF Children	TANF Adults	TANF Payments	TANF-UP Cases Paid	TANF-UP Children	TANF-UP Adults	TANF-UP Payments
Jul-95	69,192	\$17,615,253	68,809	121,472	52,058	\$17,490,177	383	867	731	\$125,076
Jul-96	62,313	\$15,670,907	61,817	107,975	44,300	\$15,504,504	496	1,108	883	\$166,403
Jul-97	49,609	\$12,233,058	48,866	84,035	32,261	\$11,982,992	743	1,753	1,357	\$250,066
Jul-98	40,086	\$10,060,693	39,299	67,083	26,239	\$9,781,161	787	1,767	1,487	\$279,532
Jul-99	36,183	\$8,950,644	35,393	59,973	22,739	\$8,674,050	790	1,722	1,503	\$276,594
Jul-00	30,113	\$7,932,262	29,500	48,880	17,120	\$7,690,527	613	1,388	1,156	\$241,735
Jul-01	29,076	\$7,705,454	28,305	46,287	16,371	\$7,402,880	771	1,660	1,478	\$302,574
Jul-02	30,319	\$8,144,273	29,423	48,317	17,721	\$7,788,819	896	1,877	1,709	\$355,454
Jul-03	32,369	\$8,808,022	31,264	51,552	19,572	\$8,367,254	1,105	2,369	2,083	\$440,768
Jul-04	35,966	\$10,466,064	34,557	52,042	21,931	\$9,908,134	1,409	2,987	2,556	\$557,930

Benefit Programs

TANF Cases with No Parent Counted on the Grant*

Point-in-Time Data

Percent of Cases with No Parent Counted on the Grant



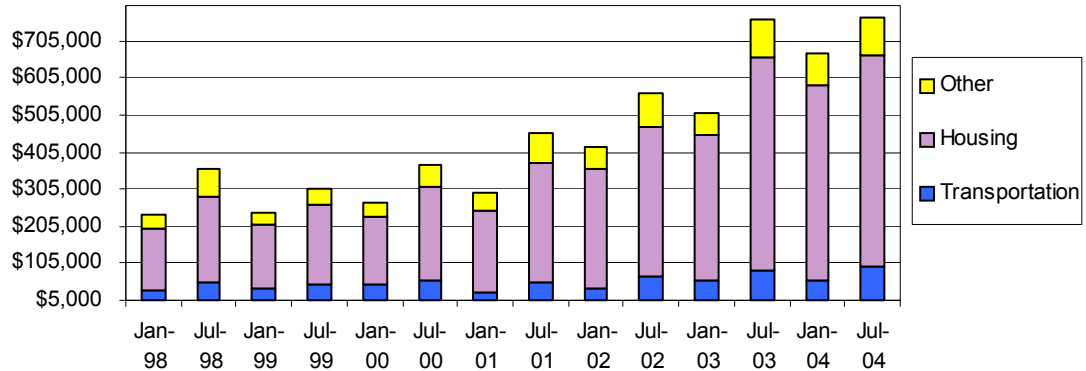
Date	Total Cases	Cases with No Parent Counted on the Grant *	Percent
Jul-95	68,483	17,815	26%
Jul-96	61,388	15,237	25%
Jul-97	48,775	14,307	29%
Jul-98	39,950	12,780	32%
Jul-99	36,127	9,894	27%
Jul-00	29,161	9,086	31%
Jul-01	27,996	8,611	31%
Jul-02	29,181	8,388	29%
Jul-03	30,995	8,154	26%
Jul-04	33,484	8,083	24%

* Not including parents who are excluded from the grant due to SSI or SSD.

Benefit Programs

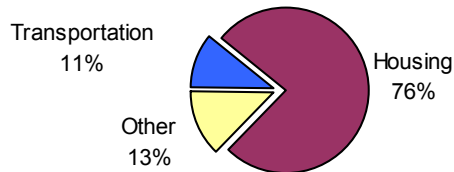
Diversionary Assistance Payments

Diversion Payments by Type



Reason for Diversion

2004 State Fiscal Year



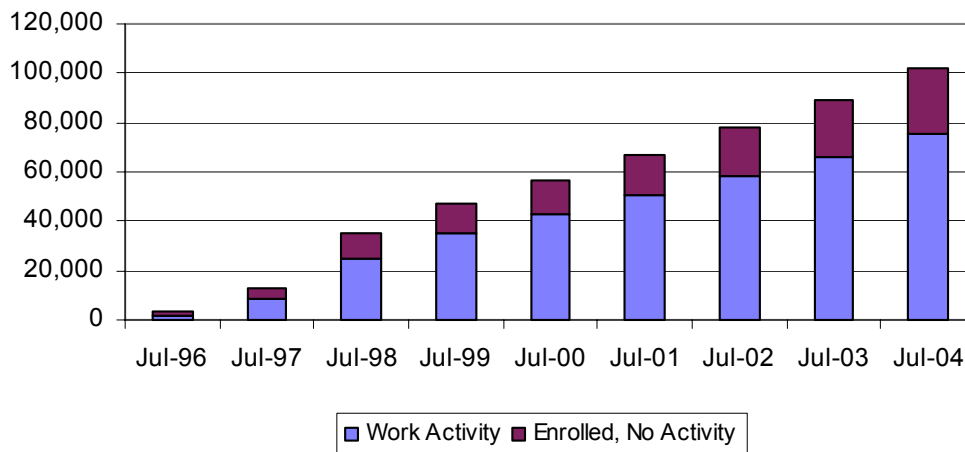
Reason For Diversion						
Quarter Beginning	Transportation	Housing	Other	Total Payments	Number of Payments	Average Payments
Jan-98	\$30,248	\$166,255	\$41,463	\$237,966	248	\$960
Jul-98	\$53,140	\$230,655	\$78,349	\$362,144	579	\$625
Jan-99	\$35,804	\$173,727	\$33,293	\$242,824	520	\$467
Jul-99	\$49,104	\$214,829	\$43,453	\$307,386	750	\$410
Jan-00	\$45,846	\$185,930	\$36,086	\$267,862	591	\$453
Jul-00	\$60,300	\$251,340	\$58,942	\$370,583	877	\$423
Jan-01	\$27,986	\$220,378	\$45,677	\$294,041	645	\$456
Jul-01	\$52,184	\$321,028	\$83,714	\$456,926	934	\$489
Jan-02	\$37,132	\$320,958	\$61,662	\$419,752	826	\$508
Jul-02	\$67,945	\$405,376	\$90,246	\$563,567	1,206	\$467
Jan-03	\$58,175	\$393,850	\$59,194	\$511,219	1,118	\$457
Jul-03	\$87,452	\$572,709	\$102,686	\$762,847	1,645	\$464
Jan-04	\$60,024	\$523,478	\$90,066	\$673,568	1,424	\$473
Jul-04	\$97,127	\$567,067	\$104,037	\$768,231	1,714	\$448

Note: Data represents payments to creditors of recipients

Benefit Programs

Work Activity of All Enrolled in VIEW Since July 1995 Implementation

VIEW Work Activity by Total Enrolled

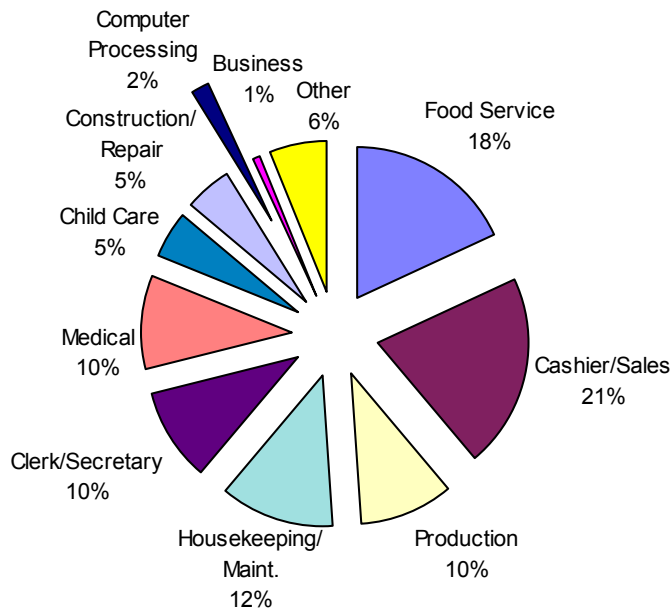


Month	Total Enrolled	Work Activity	Enrolled, No Activity	Activity Rate
Jul-96	3,685	2,076	1,609	56.3%
Jul-97	13,276	8,905	4,371	67.1%
Jul-98	35,145	24,724	10,421	70.3%
Jul-99	46,892	34,773	12,119	74.2%
Jul-00	57,170	42,728	13,492	74.7%
Jul-01	66,985	50,230	16,755	75.0%
Jul-02	77,649	58,078	19,571	74.8%
Jul-03	89,322	66,408	22,914	74.3%
Jul-04	101,765	75,606	26,159	74.3%

Note: These figures are cumulative from July 1995. They are the sum of counts unduplicated by locality.

Types of VIEW Employment **First Nine Years** **July 1, 1995 - June 30, 2004**

Job Types of VIEW Participants in First Nine Years

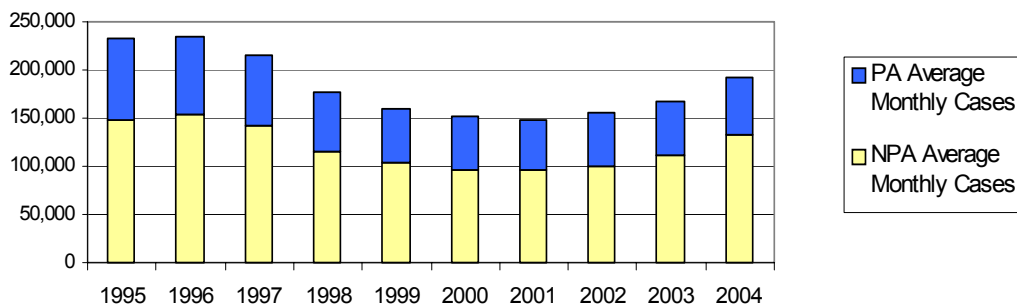


Note: Job types represent the latest occupation for each employed participant.

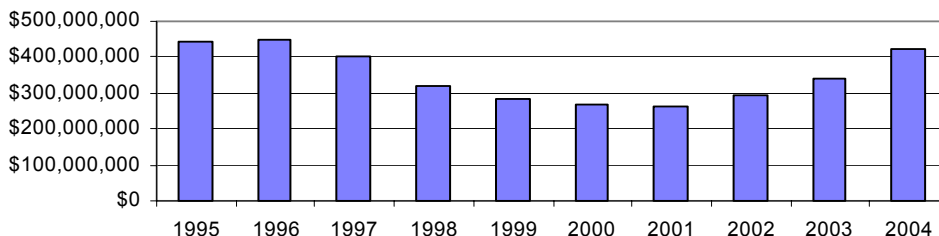
Benefit Programs

Food Stamp Caseload and Payment Trends

Food Stamp Average Monthly Caseloads



Food Stamp Payments

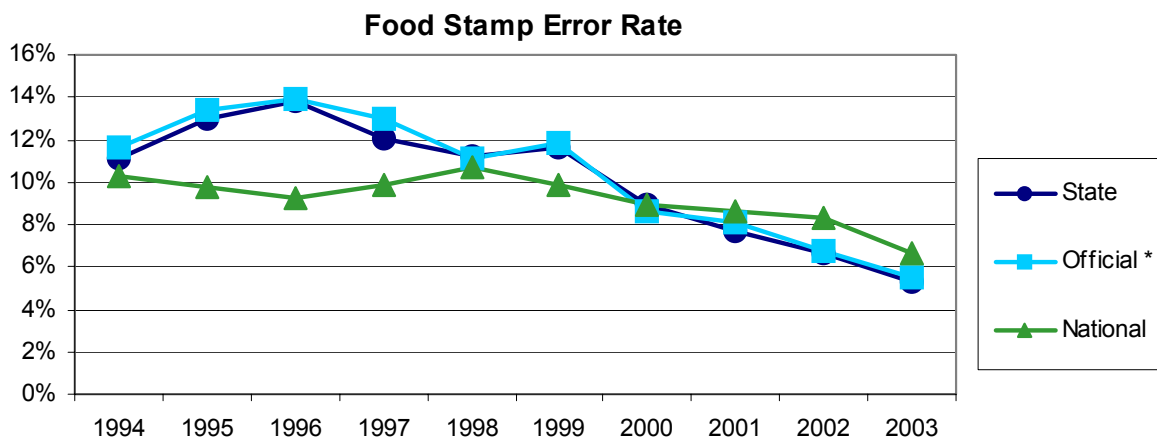


State Fiscal Year	NPA Average Monthly Cases	PA Average Monthly Cases	NPA Average Monthly Recipients	PA Average Monthly Recipients	Total Payment
1995 *	148,760	84,629	353,491	191,923	\$445,294,698
1996 *	153,788	81,065	361,655	179,287	\$448,762,838
1997 *	142,711	73,160	340,809	155,874	\$401,947,050
1998 *	114,955	61,089	288,509	123,141	\$319,178,526
1999 *	102,943	57,204	260,506	106,679	\$283,840,100
2000	96,702	54,525	244,022	95,546	\$265,721,504
2001	95,498	52,623	240,953	88,942	\$260,330,026
2002	100,190	55,203	251,818	95,441	\$293,073,762
2003	112,186	55,685	283,313	94,105	\$339,264,333
2004	132,998	59,441	332,953	103,684	\$421,313,057

* May include case/recipient more than one time in a month if a supplement payment was made.

Benefit Programs

Food Stamp Quality Control Payment Error Rates



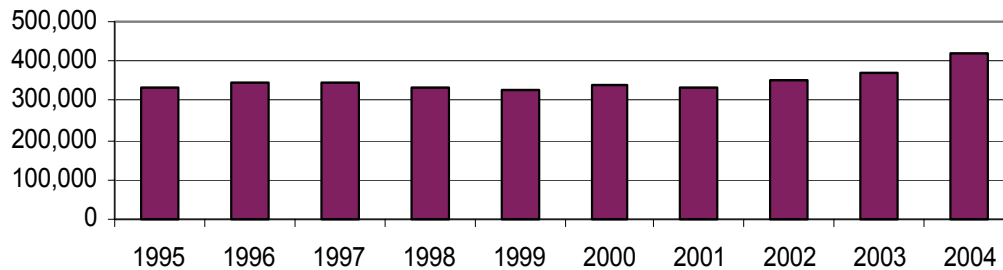
Federal Fiscal Year	State	Official *	National	Rank
1994	11.10%	11.62%	10.32%	46
1995	13.00%	13.37%	9.72%	50
1996	13.80%	13.95%	9.22%	53
1997	12.10%	12.97%	9.88%	49
1998	11.22%	11.13%	10.69%	35
1999	11.61%	11.85%	9.88%	39
2000	8.97%	8.66%	8.91%	31
2001	7.71%	8.07%	8.66%	25
2002	6.61%	6.74%	8.26%	22
2003	5.29%	5.46%	6.64%	17

* The Official rate is the adjusted state calculated rate after federal review of a subsample.

Note: Data is based on the federal fiscal year (October-September).
2004 Data is not available.

Medicaid Caseload Trends

Average Monthly Cases Under Care

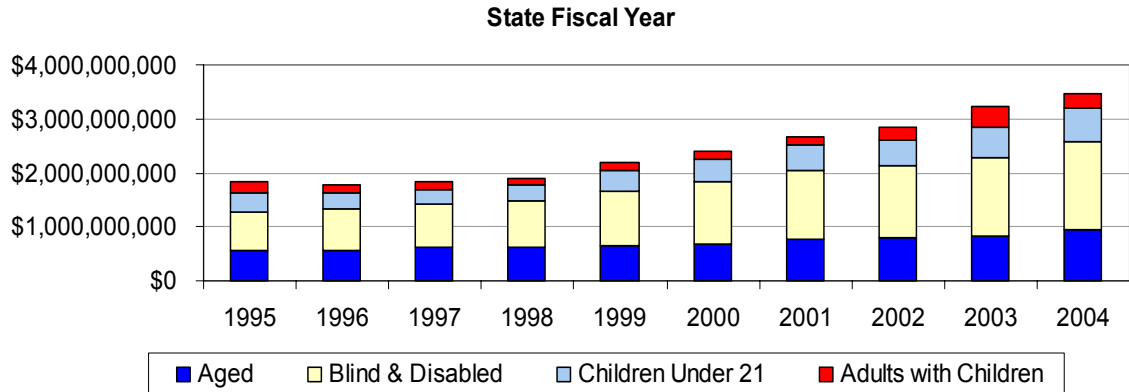


State Fiscal Year	Average Monthly Cases Under Care
1995	336,009
1996	345,070
1997	346,503
1998	333,047
1999	328,992
2000	338,096
2001	334,988
2002	353,156
2003	368,417
2004 *	417,250

•The SFY 2004 number is an estimate based on the known increase in enrollees from 560,973 on June 1, 2003 to 653,425 on June 1, 2004.

Benefit Programs

Medicaid Payments by Eligible Category



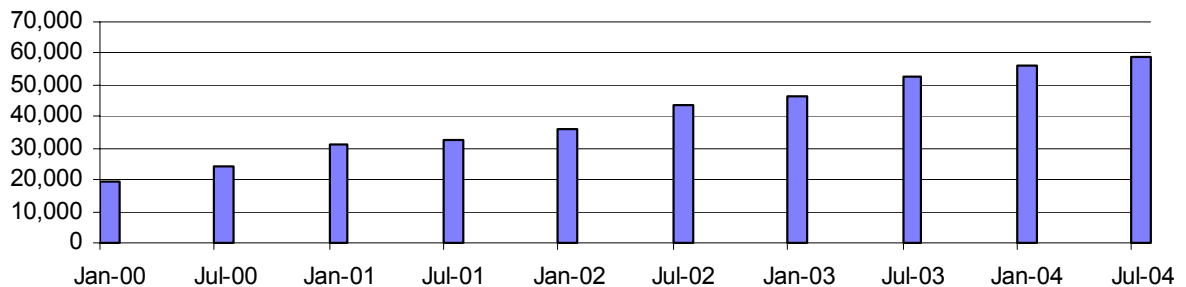
State Fiscal Year	Aged	Blind & Disabled	Children Under 21	Adults with Children	Total
1995	\$565,668,504	\$715,473,890	\$336,849,539	\$223,373,578	\$1,841,365,511
1996	\$577,528,482	\$756,733,898	\$282,912,245	\$173,130,753	\$1,790,305,378
1997	\$612,005,409	\$803,566,776	\$287,806,318	\$127,034,600	\$1,830,413,103
1998	\$631,049,638	\$852,364,529	\$300,457,904	\$125,696,158	\$1,909,568,226
1999	\$638,916,437	\$1,006,703,128	\$392,517,191	\$159,575,543	\$2,197,712,299
2000	\$694,549,983	\$1,135,817,657	\$417,460,418	\$162,907,875	\$2,410,735,931
2001	\$770,409,139	\$1,266,220,499	\$467,507,416	\$159,344,410	\$2,663,481,464
2002	\$794,706,754	\$1,326,532,697	\$495,506,552	\$236,074,511	\$2,852,820,514
2003	\$828,682,856	\$1,449,590,830	\$579,108,034	\$368,798,826	\$3,226,180,546
2004	\$947,724,139	\$1,629,297,321	\$634,881,545	\$248,507,346	\$3,460,410,351
95-04 Growth	68%	128%	88%	11%	88%

Note: Payment expenditures by category do not include managed care, cost settlements, and other post payments.

Benefit Programs

CMSIP/FAMIS/Medicaid Expansion

Total Enrollment



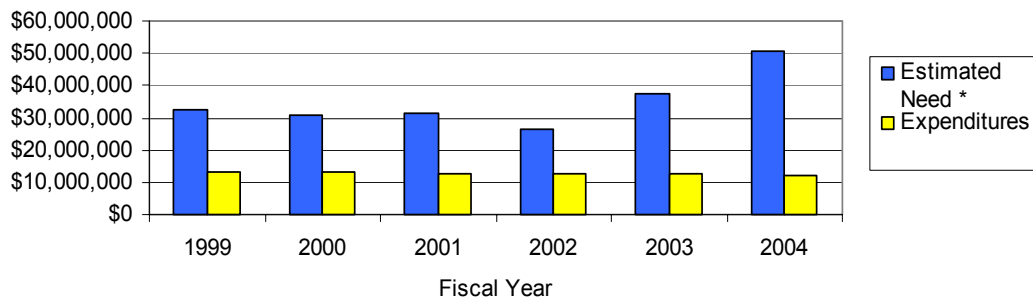
Date	CMSIP/FAMIS	Medicaid Expansion	Total
Jan-00	19,587	N/A	19,587
Jul-00	24,587	N/A	24,587
Jan-01	31,145	N/A	31,145
Jul-01	32,866	N/A	32,866
Jan-02	36,134	N/A	36,134
Jul-02	43,383	N/A	43,383
Jan-03	31,528	15,083	46,611
Jul-03	32,083	20,244	52,327
Jan-04	35,030	21,228	56,258
Jul-04	37,616	21,060	58,676

Note: CMSIP – Children’s Medical Security Insurance Plan
 FAMIS - Family Access to Medical Insurance Security Plan

Benefit Programs

State-Local Hospitalization Expenditures

State-Local Hospitalization Expenditures and Need



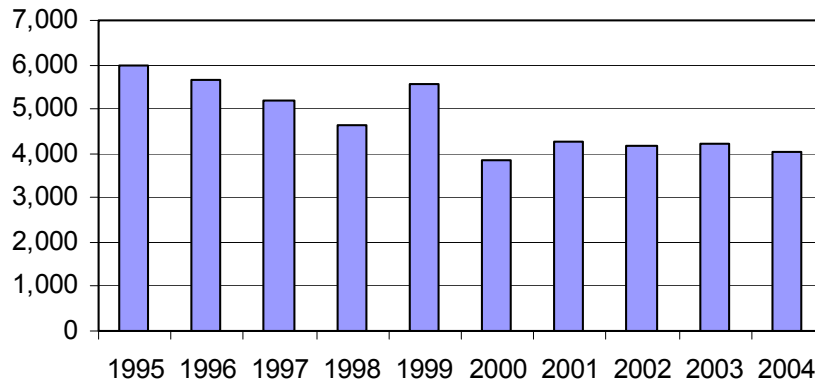
State Fiscal Year	Expenditures	Estimated Need *	Percent of Need
1999	\$13,214,713	\$32,513,249	40.6%
2000	\$13,234,475	\$30,996,509	42.7%
2001	\$12,808,041	\$31,261,974	41.0%
2002	\$12,921,596	\$26,696,583	48.4%
2003	\$12,858,892	\$37,688,271	34.1%
2004	\$11,941,584	\$50,628,462	23.6%

* Amount billed by medical provider.

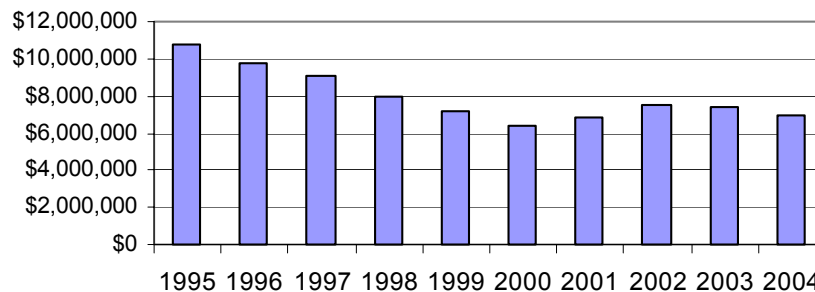
Benefit Programs

General Relief Caseload and Payment Trends

General Relief Average Monthly Caseload



General Relief Annual Payments

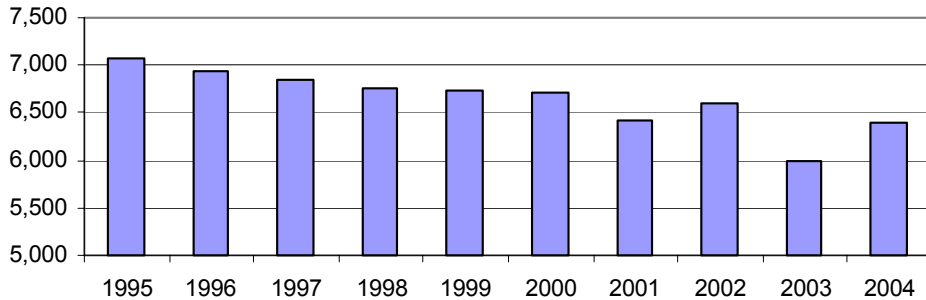


State Fiscal Year	Average Monthly Cases	Total Payments
1995	5,978	\$10,821,038
1996	5,644	\$9,760,906
1997	5,178	\$9,052,296
1998	4,641	\$7,926,361
1999	5,554	\$7,135,563
2000	3,832	\$6,375,882
2001	4,266	\$6,804,034
2002	4,184	\$7,514,550
2003	4,238	\$7,374,012
2004	4,041	\$6,958,160

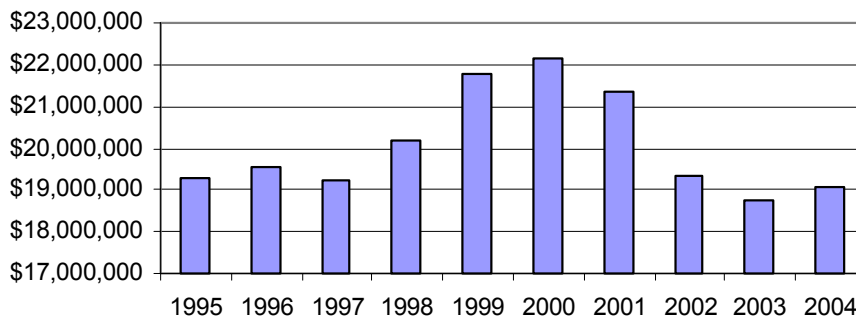
Benefit Programs

Auxiliary Grant Caseload and Payment Trends

Auxiliary Grant Average Monthly Caseload



Auxiliary Grant Annual Payments

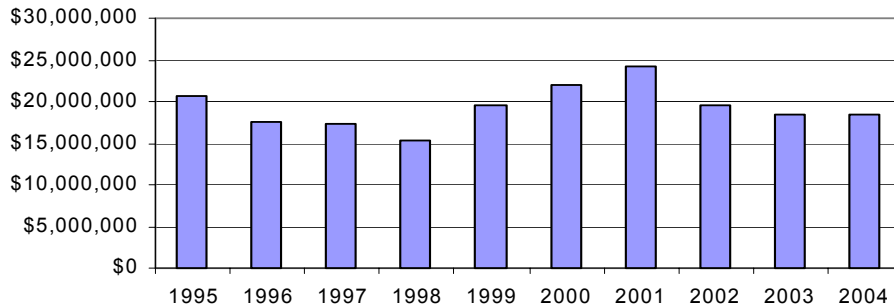


State Fiscal Year	Average Monthly Cases	Total Payments
1995	7,080	\$19,309,103
1996	6,942	\$19,551,404
1997	6,840	\$19,243,084
1998	6,746	\$20,187,461
1999	6,725	\$21,797,594
2000	6,714	\$22,176,821
2001	6,412	\$21,378,164
2002	6,604	\$19,324,152
2003	5,994	\$18,744,694
2004	6,386	\$19,080,057

Benefit Programs

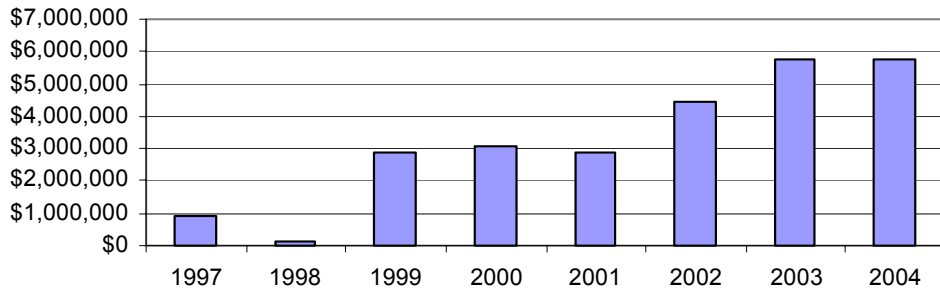
Energy Assistance: Fuel and Cooling

Fuel Assistance - Annual Expenditures



Fuel Assistance		
State Fiscal Year	Households Served	Total Payments
1995	118,709	\$20,657,059
1996	106,960	\$17,529,360
1997	95,970	\$17,229,067
1998	91,923	\$15,299,395
1999	84,068	\$19,467,251
2000	82,789	\$21,928,234
2001	84,051	\$24,166,367
2002	91,379	\$19,505,684
2003	92,185	\$18,477,145
2004	97,588	\$18,500,917

Cooling Assistance - Annual Expenditures



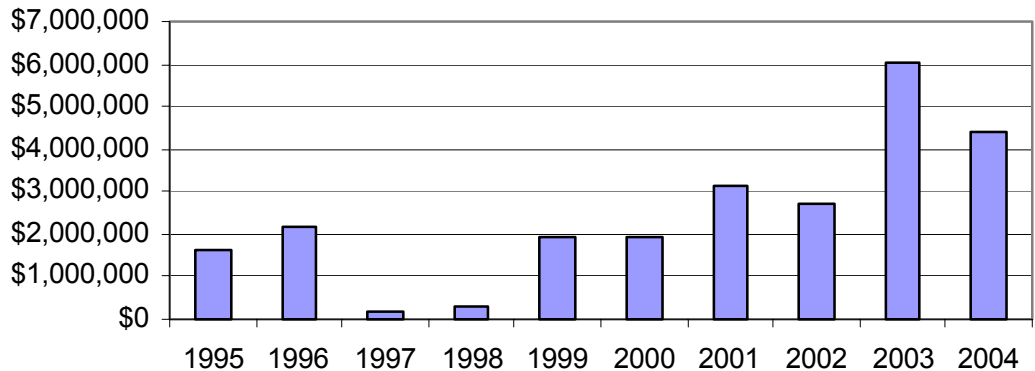
Cooling Assistance		
State Fiscal Year	Households Served	Total Payments
1997	5,081	\$931,422
1998	200	\$104,233
1999	7,533	\$2,866,295
2000	10,903	\$3,096,843
2001	11,117	\$2,900,000
2002	22,668	\$4,439,854
2003	30,675	\$5,728,551
2004	30,788	\$5,726,106

Note: No Cooling Assistance Program before SFY 1997.

Benefit Programs

Energy Assistance: Crisis

Crisis Assistance - Annual Expenditures

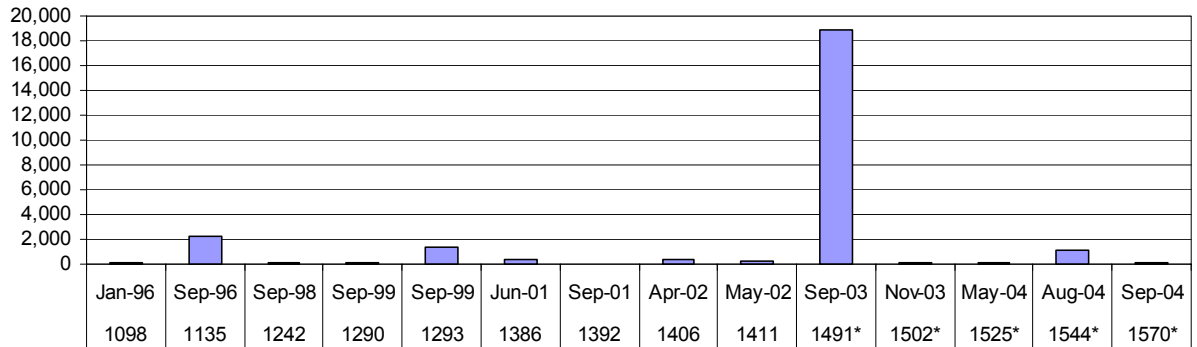


Crisis Assistance		
State Fiscal Year	Households Served	Total Payments
1995	4,605	\$1,628,387
1996	3,633	\$2,157,822
1997	1,769	\$159,249
1998	2,412	\$330,195
1999	4,255	\$1,910,420
2000	4,912	\$1,961,190
2001	9,890	\$3,128,323
2002	7,501	\$2,709,311
2003	19,375	\$6,021,402
2004	15,603	\$4,408,015

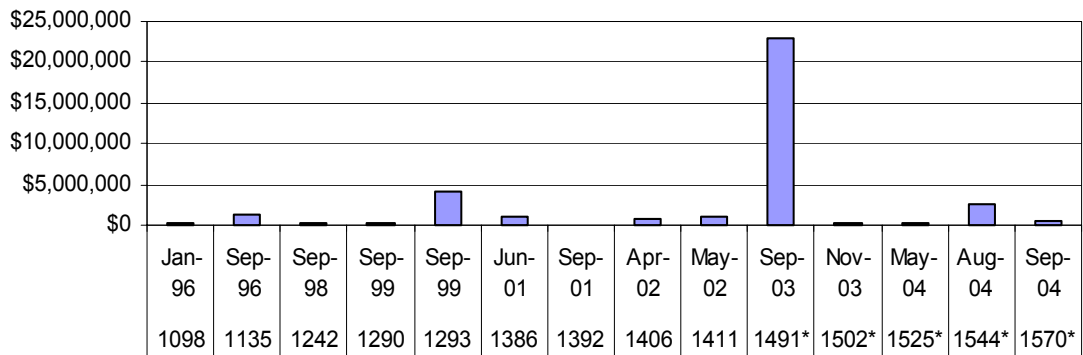
Benefit Programs

Emergency Assistance: Disaster

Number of Individuals and Families Assisted



Other Needs Assistance (ONA) Expenditures



• Active Disasters – which include Hurricanes, Severe Storms and Flooding.

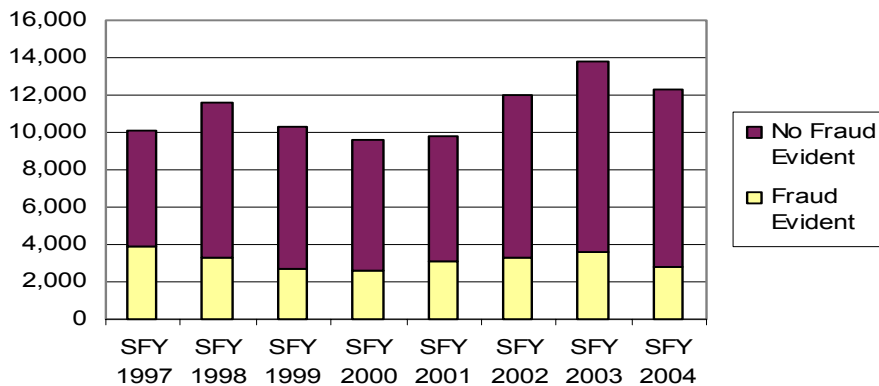
Data as of 11/18/04

Other Needs Assistance Program			
Disaster #	Declaration Month	Applications Approved	Total Payments
1098	Jan-96	159	\$301,588
1135	Sep-96	2,242	\$1,328,020
1242	Sep-98	64	\$150,683
1290	Sep-99	72	\$165,483
1293	Sep-99	1,317	\$4,218,696
1386	Jun-01	337	\$1,002,021
1392	Sep-01	2	\$9,122
1406	Apr-02	323	\$864,435
1411	May-02	271	\$1,065,415
1491*	Sep-03	18,848	\$23,038,802
1502*	Nov-03	111	\$249,973
1525*	May-04	151	\$279,369
1544*	Aug-04	1,082	\$2,500,468
1570*	Sep-04	80	\$528,191

Fraud and Collections

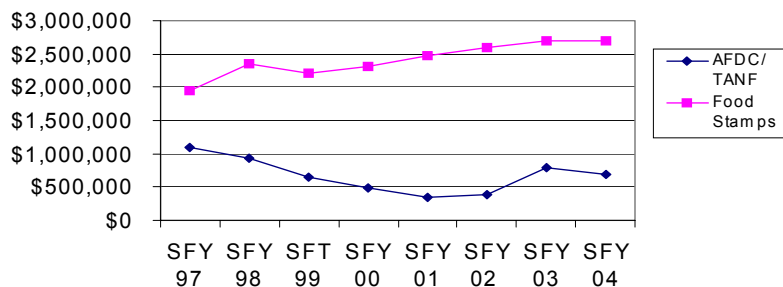
Fraud Investigations and Collections

Fraud Investigation Results



	SFY 1997	SFY 1998	SFY 1999	SFY 2000	SFY 2001	SFY 2002	SFY 2003	SFY 2004
Fraud Evident	3,907	3,275	2,750	2,558	3,063	3,328	3,574	2,782
No Fraud Evident	6,186	8,309	7,575	7,088	6,762	8,628	10,245	9,544
Total Investigations	10,093	11,584	10,325	9,646	9,825	11,956	13,819	12,326

Total Collections



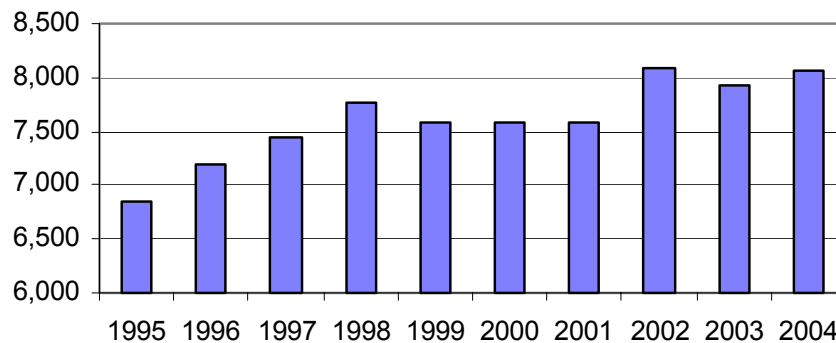
	State Fiscal Year															
	1997		1998		1999		2000		2001		2002		2003		2004	
	TANF	Food Stamps	TANF	Food Stamps	TANF	Food Stamps	TANF	Food Stamps	TANF	Food Stamps	TANF	Food Stamps	TANF	Food Stamps	TANF	Food Stamps
Fraud	\$275,694	\$712,360	\$266,646	\$842,421	\$209,873	\$823,675	\$183,267	\$892,872	\$139,174	\$952,326	\$157,449	\$1,079,962	\$96,204	\$1,068,719	\$150,486	\$1,082,980
Household Error	\$621,405	\$1,004,675	\$505,747	\$1,162,171	\$343,332	\$1,002,096	\$243,596	\$1,038,809	\$149,959	\$1,094,747	\$162,799	\$1,099,343	\$349,273	\$1,182,240	\$303,886	\$1,127,868
Agency Error	\$119,955	\$235,684	\$105,008	\$356,817	\$65,496	\$385,993	\$46,857	\$388,389	\$40,913	\$421,839	\$47,842	\$418,007	\$325,498	\$453,185	\$221,532	\$494,795
Due Diligence	\$72,702	\$0	\$47,010	\$0	\$31,971	\$0	\$20,950	\$0	\$11,233	\$0	\$11,306	\$0	\$18,877	\$0	\$17,900	\$0
Total	\$1,089,756	\$1,952,719	\$924,411	\$2,361,409	\$650,672	\$2,211,764	\$494,670	\$2,320,070	\$341,279	\$2,468,912	\$379,396	\$2,597,312	\$789,853	\$2,704,144	\$693,804	\$2,705,637

Note: Breakdown by category of SFY 2004 TANF collections obtained by dividing total collections by each category's average percentages of the combined SFY 2002 and SFY 2003 amounts.

Note: Data for SFY1997-2001 was revised in 2002 due to changes in reporting procedures.

Foster Care **History of Children in Care**

Children in Foster Care

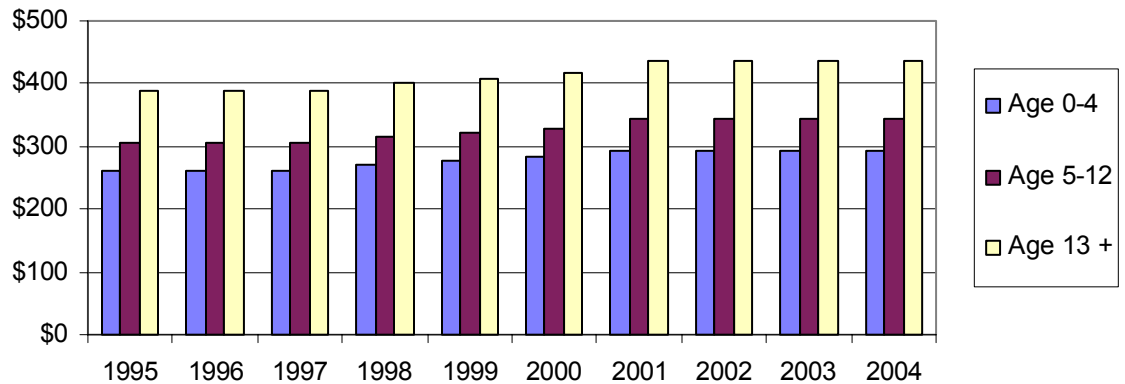


SFY	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Number	6,841	7,201	7,446	7,756	7,572	7,585	7,585	8,086	7,916	8,055

Note: All figures are point in time as of the end of the fiscal year.

Foster Care Home Rates

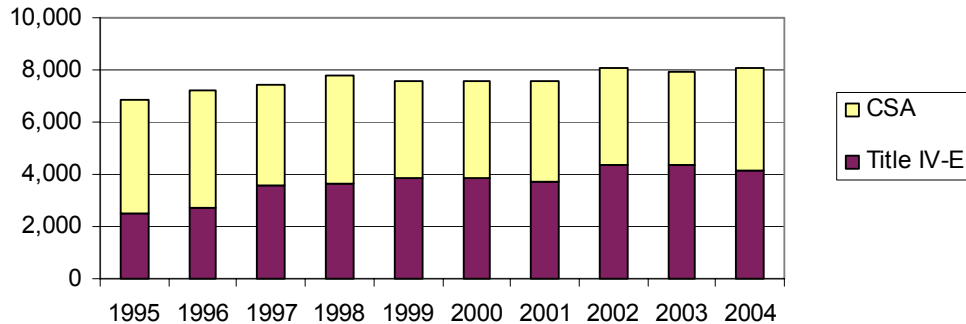
Foster Home Rates



Foster Home Rates			
State Fiscal Year	Age 0-4	Age 5-12	Age 13 +
1995	\$262	\$307	\$388
1996	\$262	\$307	\$388
1997	\$262	\$307	\$388
1998	\$270	\$316	\$400
1999	\$276	\$323	\$409
2000	\$282	\$329	\$417
2001	\$294	\$344	\$436
2002	\$294	\$344	\$436
2003	\$294	\$344	\$436
2004	\$294	\$344	\$436

Foster Care Children

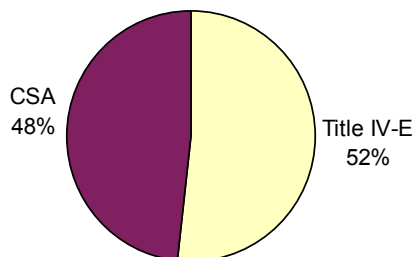
Foster Care Children by Funding Source



State Fiscal Year	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Title IV-E	2,501	2,734	3,545	3,645	3,862	3,868	3,727	4,354	4,343	4,153
CSA	4,340	4,467	3,901	4,111	3,710	3,717	3,858	3,732	3,573	3,902
Total	6,841	7,201	7,446	7,756	7,572	7,585	7,585	8,086	7,916	8,055

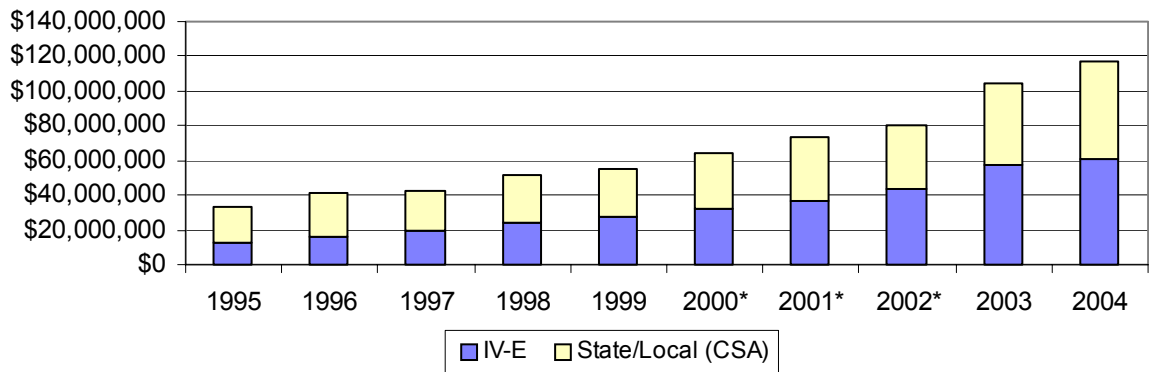
Note: Title IV-E and CSA foster care cases are point-in-time data at end of state fiscal year.

Estimated Foster Care Maintenance Funding State Fiscal Year 2004



Foster Care IV-E and State/Local Expenses and Caseload

IV-E Expenses and State/Local (CSA) Expenses



SFY	IV-E Foster Care			Non-IV-E Foster Care (CSA - State/Local Funded)		Total Foster Care	
	Cases	Access Rate**	Actual Maintenance Expenditures	Cases	Estimated Maintenance Expenditures	Total Cases	Estimated and Actual Maintenance Expenses
1995	2,501	36.6%	\$12,176,843	4,340	\$21,130,547	6,841	\$33,307,390
1996	2,734	38.0%	\$15,703,897	4,467	\$25,658,123	7,201	\$41,362,020
1997	3,545	47.6%	\$19,950,891	3,901	\$21,954,422	7,446	\$41,905,313
1998	3,645	47.0%	\$24,350,575	4,111	\$27,463,707	7,756	\$51,814,282
1999	3,862	51.0%	\$28,019,647	3,710	\$26,916,854	7,572	\$54,936,501
2000*	3,388	51.0%	\$32,570,532	3,717	\$31,299,035	7,105	\$63,869,567
2001*	3,727	49.1%	\$36,251,457	3,858	\$37,525,656	7,585	\$73,777,113
2002*	4,354	53.8%	\$43,204,494	3,732	\$37,032,424	8,086	\$80,236,918
2003	4,343	54.9%	\$57,232,091	3,573	\$47,085,024	7,916	\$104,317,115
2004	4,153	51.6%	\$60,376,686	3,902	\$56,727,626	8,055	\$117,104,312

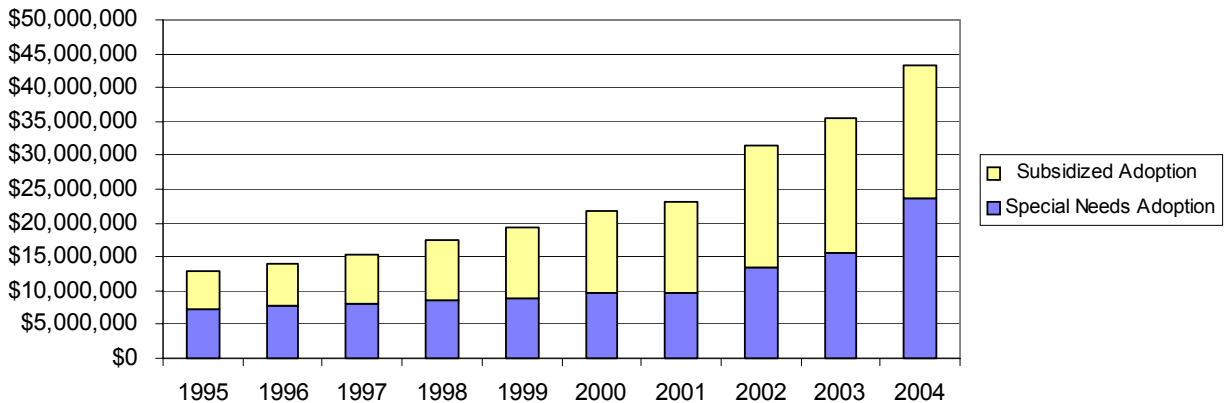
IV-E and Non IV-E foster care cases are point-in-time data at end of fiscal year.

* Case numbers previously reported in 2000, 2001 & 2002 Information Resource Books have been updated.

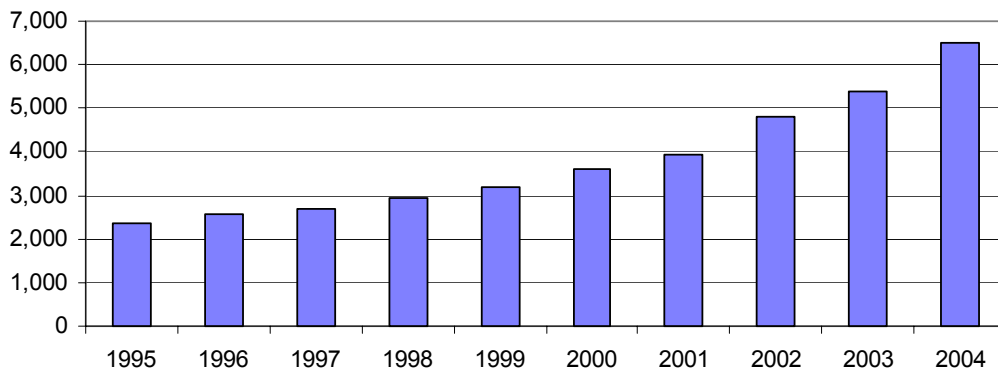
** Access rate is the percentage of IV-E cases relative to all foster care cases.

Subsidized and Special Needs Adoption Trends

Annual Adoption Subsidy Expenditures



Average Number of Children Receiving Subsidy

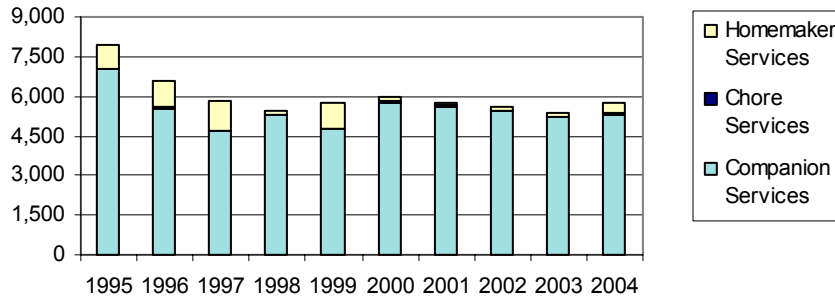


State Fiscal Year	Special Needs Adoption		Subsidized Adoption		Combined Adoptions	
	Average Monthly Cases	Annual Expenditures	Average Monthly Cases	Annual Expenditures	Average Monthly Cases	Annual Expenditures
1995	1,060	\$7,265,659	1,292	\$5,586,084	2,352	\$12,851,743
1996	1,244	\$7,784,707	1,327	\$6,129,549	2,571	\$13,914,256
1997	1,135	\$8,169,925	1,569	\$7,135,850	2,704	\$15,305,775
1998	1,186	\$8,498,989	1,758	\$8,863,552	2,944	\$17,362,541
1999	1,219	\$8,868,117	1,972	\$10,460,160	3,191	\$19,328,277
2000	1,343	\$9,746,511	2,274	\$11,933,231	3,617	\$21,679,742
2001	1,459	\$9,619,916	2,487	\$13,599,563	3,946	\$23,219,479
2002	1,746	\$13,472,659	3,057	\$18,075,922	4,803	\$31,548,581
2003	2,009	\$15,683,539	3,370	\$19,791,832	5,379	\$35,475,371
2004	3,753	\$23,767,042	2,743	\$19,491,485	6,496	\$43,258,527

Family Services

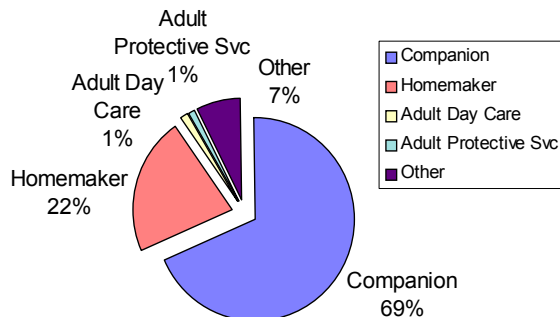
Adult Services Home-Based and Other Purchased Services

Adults Receiving Home-Based Services



State Fiscal Year										
Home-based Services	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Companion Services	7,020	5,493	4,693	5,273	4,781	5,774	5,624	5,462	5,207	5,346
Chore Services	36	86	31	26	20	31	20	11	40	15
Homemaker Services	882	1022	1064	155	947	185	113	124	144	416
Total # of adults served	7,938	6,601	5,788	5,454	5,748	5,990	5,757	5,597	5,391	5,777

Purchased Service Expenditures: SFY 2004



Purchased Service	Total Expenditures	Federal and State	Local	Non-reimbursed Local	Number of Recipients
Companion	\$11,107,659	\$7,658,960	\$1,718,639	\$1,730,059	5,346
Homemaker	\$3,642,474	\$974,478	\$243,620	\$2,424,376	416
Adult Day Care	\$225,191	\$170,900	\$42,725	\$11,565	189
Adult Protective Svc	\$205,861	\$156,225	\$39,056	\$10,579	2,744
Chore **	\$213,538	\$155,195	\$38,799	\$19,545	15
Adult Foster Care **	\$47,856	\$6,793	\$1,698	\$39,364	66
APS Investigations **	\$882,424	\$659,723	\$164,931	\$57,770	11,821
Nutrition **	\$26,632	\$11,779	\$2,945	\$11,908	384
Total **	\$16,351,635	\$9,794,055	\$2,252,413	\$4,305,166	20,981

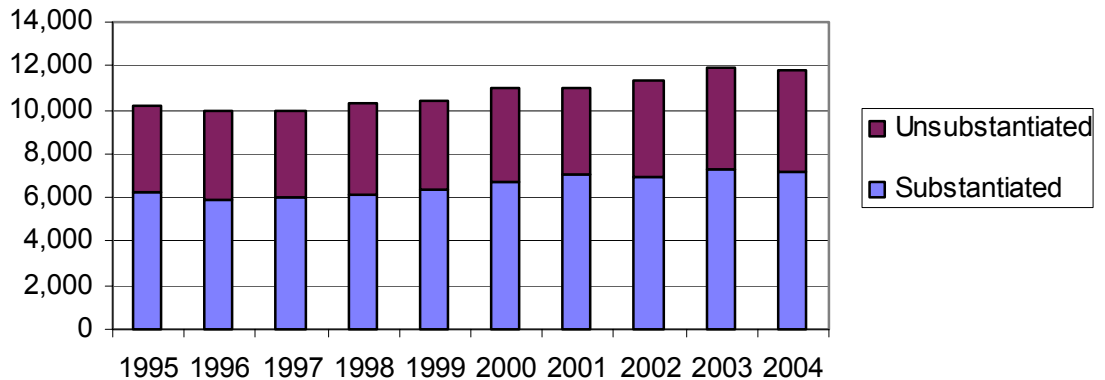
* Expenditures are rounded to the nearest dollar.

** Included in Other on the pie chart.

Family Services

Adult Protective Services Report Trends

APS Reports

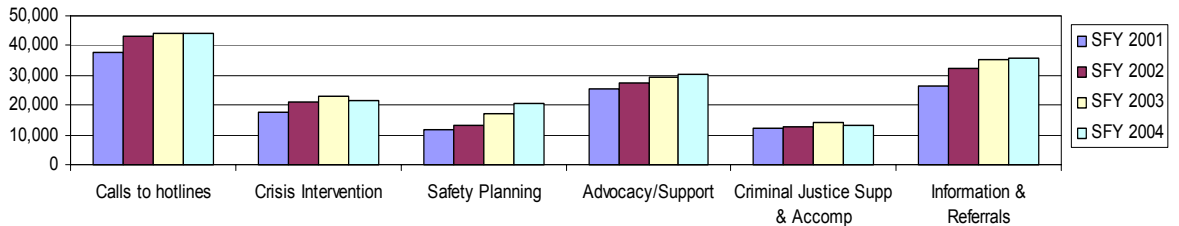


	State Fiscal Year									
Fiscal Year	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Substantiated	6,209	5,937	5,992	6,085	6,330	6,702	7,055	6,960	7,268	7,152
Unsubstantiated	3,976	4,009	3,934	4,201	4,027	4,294	3,887	4,346	4,681	4,669
Total Reports	10,185	9,946	9,926	10,286	10,648	10,996	10,942	11,306	11,949	11,821

	Changes	
APS Reports	SFY 1995 - 2004	SFY 1999 - 2004
Substantiated	Increase 15%	Increase 13%
Unsubstantiated	Increase 17%	Increase 16%
Total Reports	Increase 16%	Increase 11%

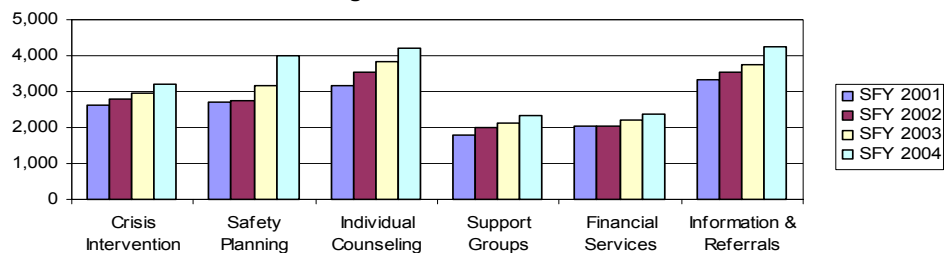
Domestic Violence Services

Short Term Services to Victims



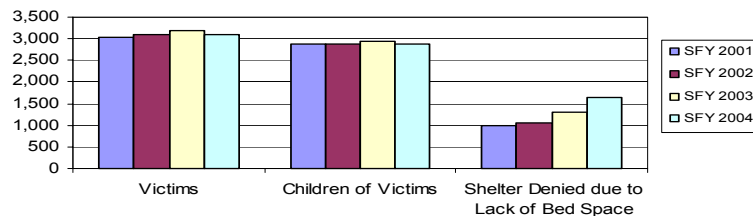
	SFY 2001	SFY 2002	SFY 2003	SFY 2004
Calls to hotlines	37,722	43,269	44,204	44,333
Crisis Intervention	17,632	20,915	22,958	21,699
Safety Planning	11,554	13,097	17,243	20,494
Advocacy/Support	25,533	27,307	29,592	30,530
Criminal Justice Supp & Accomp	12,081	12,894	14,315	13,388
Information & Referrals	26,230	32,520	35,316	35,850

Long Term Services to Victims



	SFY 2001	SFY 2002	SFY 2003	SFY 2004
Crisis Intervention	2,635	2,790	2,938	3,220
Safety Planning	2,714	2,761	3,182	3,993
Individual Counseling	3,175	3,558	3,849	4,207
Support Groups	1,788	2,007	2,134	2,337
Financial Services	2,044	2,059	2,224	2,376
Information & Referrals	3,342	3,537	3,745	4,270

Families Sheltered

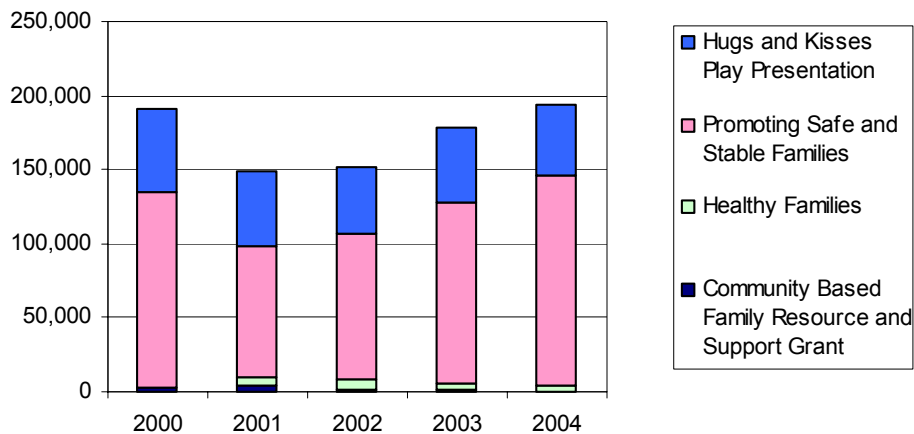


	SFY 2001	SFY 2002	SFY 2003	SFY 2004
Victims	3,046	3,088	3,186	3,092
Children of Victims	2,870	2,887	2,928	2,895
Shelter Denied due to Lack of Bed Space	995	1,065	1,286	1,654

Family Services

Community Based Resource & Support Grant, Promoting Safe & Stable Families, Healthy Families and Hugs and Kisses Presentations

Families Served



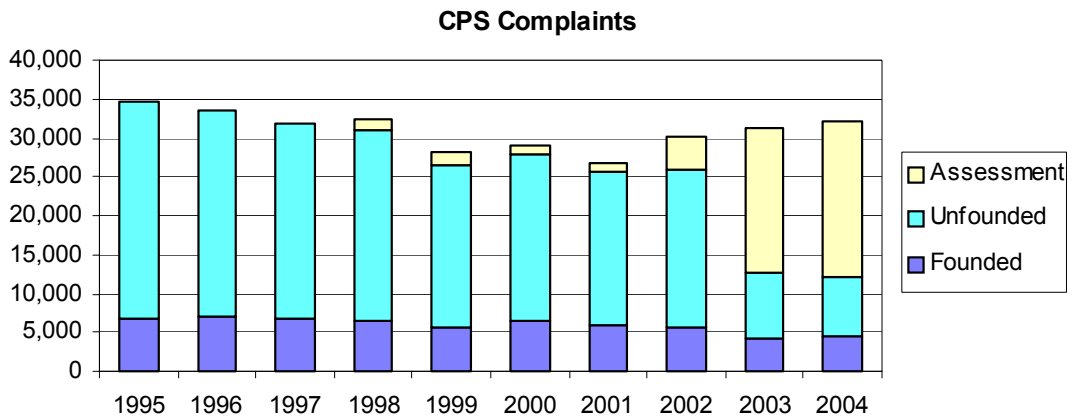
	2000	2001	2002	2003	2004
Community Based Family Resource and Support Grant	2,486	3,766	1,936	1,274	659
Healthy Families	NA	5,413	6,151	3,929	4,056 *
Promoting Safe and Stable Families	132,324	88,523	98,539	122,542	140,771
Hugs and Kisses Play Presentation	56,095	51,256	44,551	50,100	48,953
Total	190,905	148,958	151,177	177,845	276,501

Data is for the time period April 1 – March 30 of each year.

* The 2004 number was projected was projected from prior years.

Family Services

Child Protective Services Complaints and Dispositions



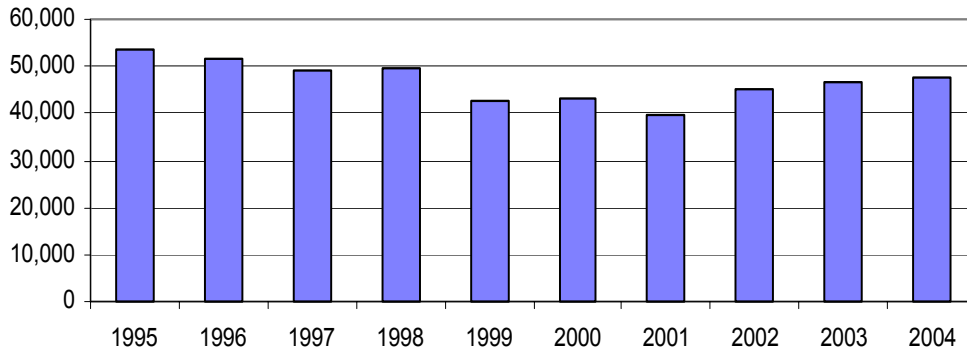
State FY	Founded Complaints	Unfounded Complaints	Assessment Response Track	Total Completed CPS Complaints	Reported Child Victims
1995	6,762	27,896	not applicable	34,658	53,470
1996	6,947	26,703	not applicable	33,650	51,644
1997	6,813	25,032	not applicable	31,845	49,049
1998	6,567	24,281	1,628	32,476	49,495
1999	5,559	20,929	1,617	28,085	42,823
2000	6,365	21,430	1,274	29,069	42,993
2001	5,963	19,607	1,116	26,686	39,507
2002	5,708	20,220	4,192	30,120	45,077
2003	4,286**	8,482**	18,457**	31,546	46,818
2004	4,507	7,710	19,931	32,148	47,445

** The dramatic increase in the Assessment Response Track and decrease in Founded and Unfounded complaints are the result of statewide implementation of the CPS Differential Response System.

1998-2001 Assessment Response Track data from: Albemarle, Loudoun, Montgomery, York-Poquoson, and Portsmouth. The Family Assessment Track was implemented statewide in May 2002.

Child Protective Services Reported Victims

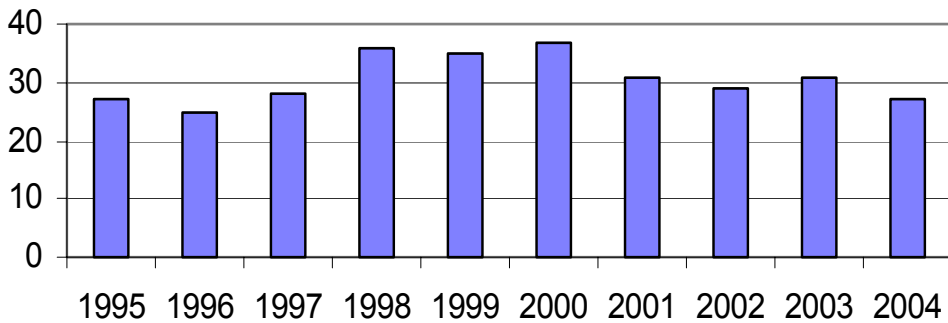
Reported Child Victims



State FY	Total Completed CPS Complaints	Reported Child Victims
1995	34,658	53,470
1996	33,650	51,644
1997	31,845	49,049
1998	32,476	49,495
1999	28,085	42,823
2000	29,069	42,993
2001	26,686	39,507
2002	30,120	45,077
2003	31,546	46,818
2004	32,148	47,445

Child Protective Services Reported Deaths

Child Deaths from Abuse and Neglect

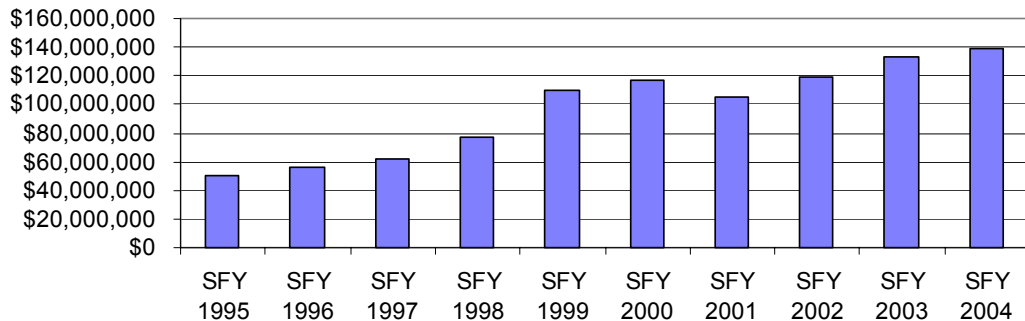


State FY	Child Deaths
1995	27
1996	25
1997	28
1998	36
1999	35
2000	37
2001	31
2002	29
2003	31
2004	27

Child Care and Development

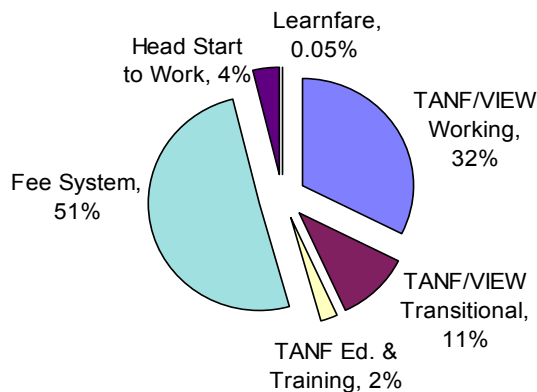
Historical Trends in Child Care Expenditures

Total Child Day Care Expenditures



Program	SFY 1995	SFY 1996	SFY 1997	SFY 1998	SFY 1999	SFY 2000	SFY 2001	SFY 2002	SFY 2003	SFY 2004
AFDC/TANF Working	\$10,278,730	\$11,602,903	\$17,775,997	\$26,986,685	\$38,831,217	\$35,581,441	\$27,754,591	\$26,797,301	\$29,972,260	\$33,878,711
AFDC /TANF Educ & Trng	\$6,237,278	\$5,242,378	\$2,986,315	\$1,919,833	\$913,288	\$1,030,582	\$938,440	\$1,759,123	\$2,413,220	\$2,491,504
AFDC/TANF Educ & Trng Pass-Thru	\$2,965,249	\$2,807,843	\$928,172	\$23,512	\$110			\$12,307	\$8,985	\$71,277
Learnfare			\$30,309	\$46,844	\$45,356	\$50,391	\$24,628	\$28,861	\$38,000	\$49,087
Transitional	\$10,115,553	\$11,788,731	\$13,071,611	\$14,277,779	\$13,807,770	\$14,325,551	\$14,604,511	\$11,932,349	\$11,084,616	\$11,209,066
FSET	\$214,224	\$308,837	\$239,057	\$300,879	\$316,087	\$513,888		\$96,034	\$103,070	\$46,891
Fee System/At-Risk	\$6,993,598	\$7,121,600	\$5,626,669	\$22,828,354	\$40,715,996	\$45,811,951	\$45,898,614	\$59,594,223	\$60,061,349	\$52,811,294
Fee System/At-Risk Pass-Thru	\$6,581,303	\$7,165,810	\$6,772,083	\$1,513,143	\$1,885,885	\$5,605,867	\$591,222	\$488,772	\$9,246,804	\$16,984,919
Fee System/Block Grant	\$6,275,941	\$8,680,778	\$11,575,444							
Head Start to Work		\$822,122	\$2,409,542	\$2,079,976	\$2,484,160	\$3,136,032	\$3,689,491	\$3,537,490	\$3,324,228	\$4,021,464
IVE Foster Care				\$625,566						
Staff Allowance*				\$6,547,822	\$10,516,790	\$11,070,498	\$11,193,362	\$14,888,664	\$16,690,476	\$17,887,640
TOTAL	\$49,661,876	\$55,541,002	\$61,415,199	\$77,150,393	\$109,516,659	\$117,126,201	\$104,694,859	\$119,135,124	\$132,943,008	\$139,451,853

SFY 2004 Expenditures

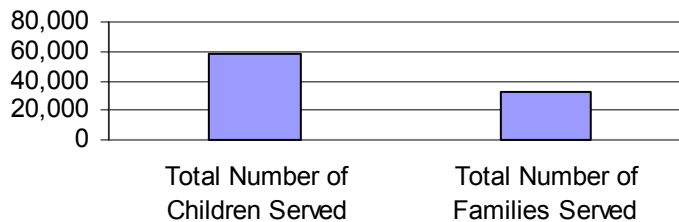


* Allowance for local agency child care administration.

Child Care and Development

Child Care: Children and Families Served

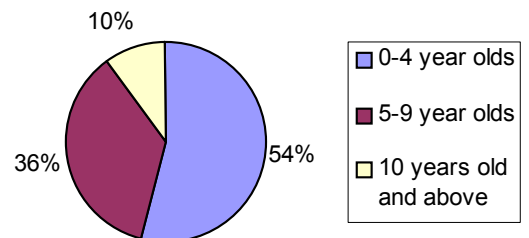
Total Number of Children and Families Served by Child Care



Children and Families Served	SFY 2004
Total Number of Children Served	58,235
Total Number of Families Served	33,214
Average Number of Children Served Monthly	28,695
Average Number of Families Served Monthly	16,602

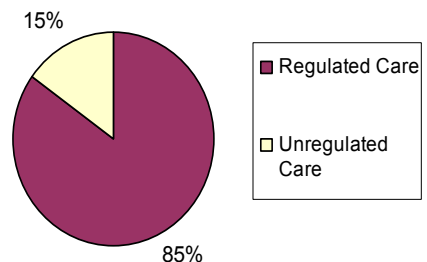
Age Groups of Children Served

Age Group of Children Served in SFY04	% in Age Group
0-4 year olds	54%
5-9 year olds	36%
10 years old and above	10%
Total	100%



Types of Child Care

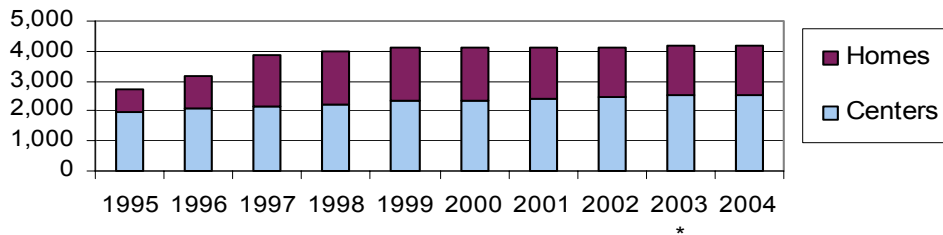
Types of Child Care for Children Served in SFY04	% of Types of Care
Regulated Care	85%
Unregulated Care	15%
Total	100%



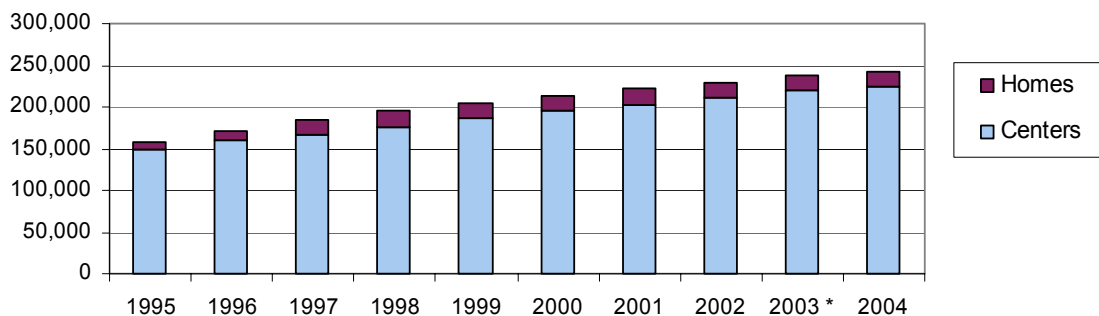
Licensing Programs

Licensed Child Care Centers and Homes

Number of Licensed Child Care Centers and Family Day Homes



Capacity of Licensed Child Care Centers and Family Day Homes



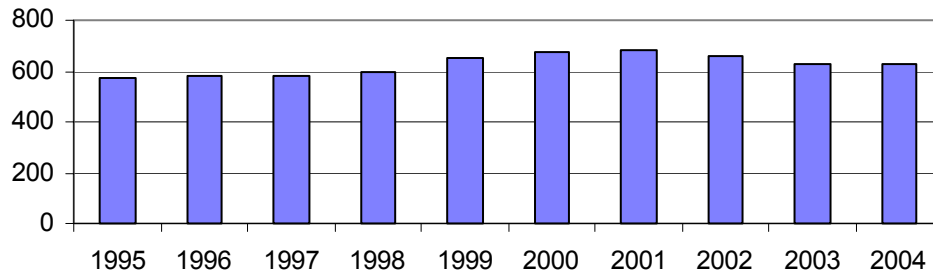
As of June 30	Licensed Child Care Centers		Licensed Family Day Homes		Combined Total	
	Number	Capacity	Number	Capacity	Number	Capacity
1995	1,937	149,292	763	7,865	2,700	157,157
1996	2,085	158,985	1,081	11,313	3,166	170,298
1997	2,176	167,564	1,675	17,313	3,851	184,877
1998	2,241	176,173	1,776	19,698	4,017	195,871
1999	2,328	186,111	1,780	18,885	4,108	204,996
2000	2,370	194,572	1,761	19,368	4,131	213,940
2001	2,400	202,945	1,717	19,033	4,117	221,978
2002	2,441	210,307	1,684	18,140	4,125	228,447
2003 *	2,511	220,146	1,662	18,246	4,173	238,392
2004	2,546	224,458	1,655	18,152	4,201	242,610
10 Year Growth	31%	50%	117%	131%	56%	54%

*As of December 31, 2003

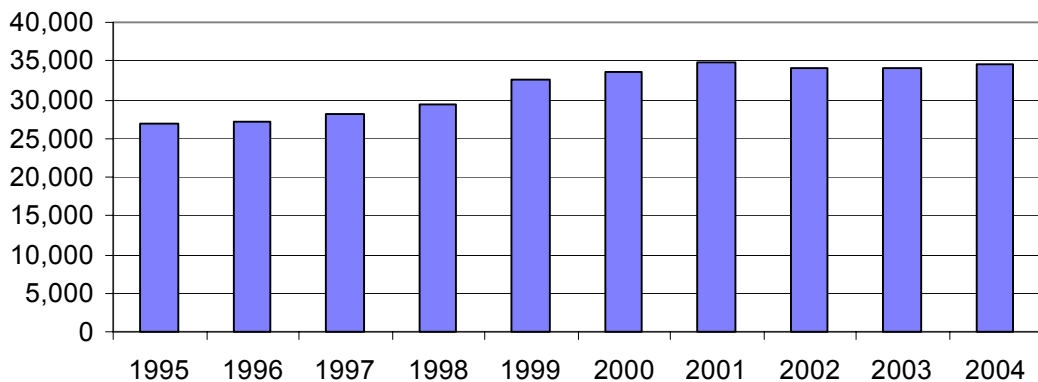
Licensing Programs

Assisted Living Facilities

Number of Assisted Living Facilities



Capacity of Assisted Living Facilities



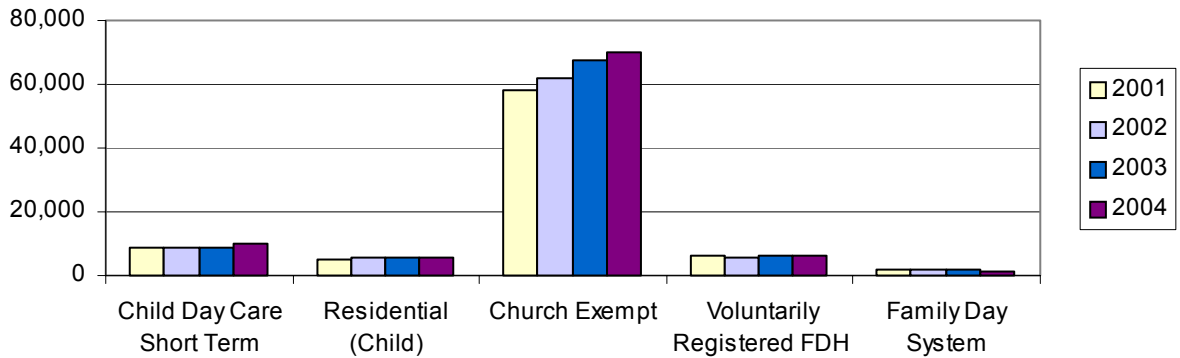
Assisted Living Facilities		
As of June 30	Number	Capacity
1995	572	26,801
1996	578	27,217
1997	584	28,186
1998	599	29,398
1999	648	32,614
2000	673	33,505
2001	679	34,696
2002	657	34,177
2003 *	627	33,974
2004	629	34,725
10 Year Growth	10%	30%

* As of October 31, 2003

Licensing Programs

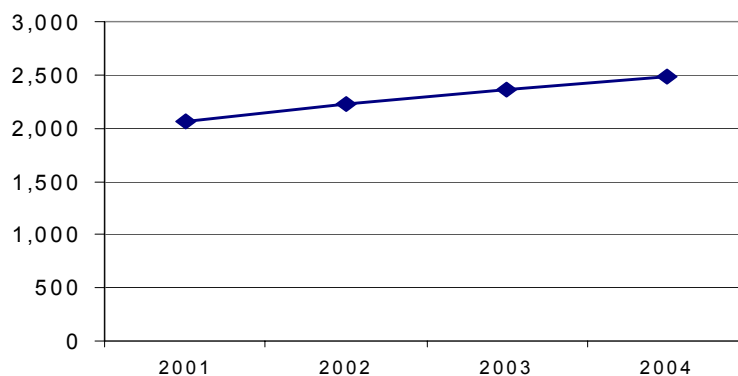
Capacity of Child Care and Adult Day Care Facilities

Capacity of Child Licensed Facilities *



	2001	2002	2003	2004
Child Day Care Short Term	8,956	8,514	8,568	9,961
Residential (Child)	4,995	5,487	5,694	5,862
Church Exempt	57,986	61,818	67,659	69,849
Voluntarily Registered FDH	5,970	5,405	6,195	6,060
Family Day System	1,975	1,975	1,975	1,474
Total	79,882	83,199	90,091	93,206

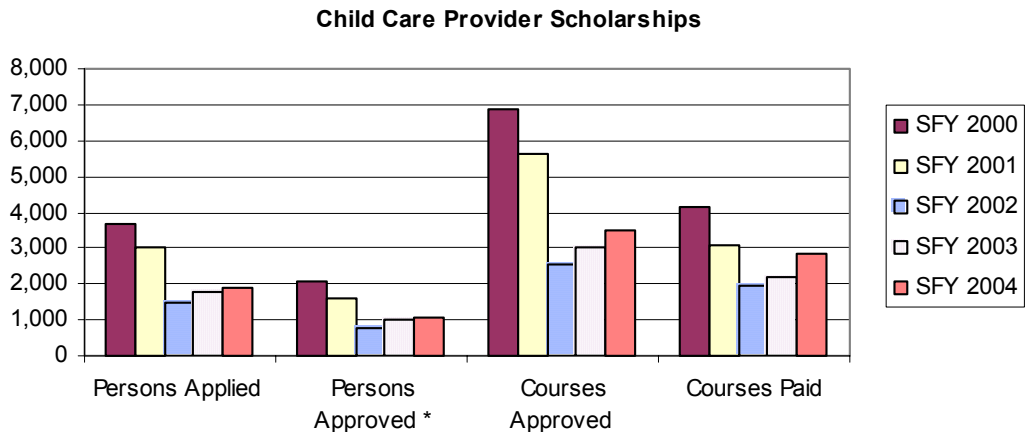
Capacity of Adult Day Care Facilities *



	2001	2002	2003	2004
Adult Day Care	2,062	2,227	2,356	2,487

* Capacity facilities does not include Licensed Child Care Centers and Family Day Homes found on page 34.

Virginia Child Care Provider Scholarship Program



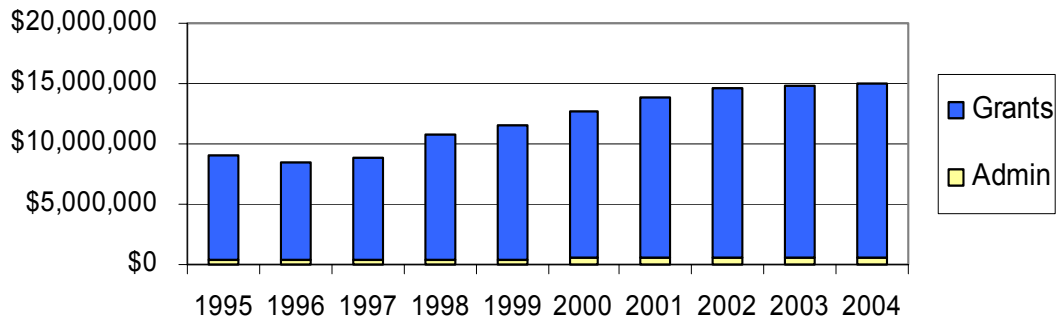
	SFY 2000	SFY 2001	SFY 2002	SFY 2003	SFY 2004
Persons Applied	3,668	3,016	1,484	1,769	1,867
Persons Approved *	2,090	1,601	797	1,020	1,043
Courses Approved	6,902	5,638	2,559	3,042	3,502
Courses Paid	4,166	3,094	1,939	2,190	2,855

• Persons approved represents a minimum number of persons that were approved for one or more scholarships within the fiscal year.

Community Services

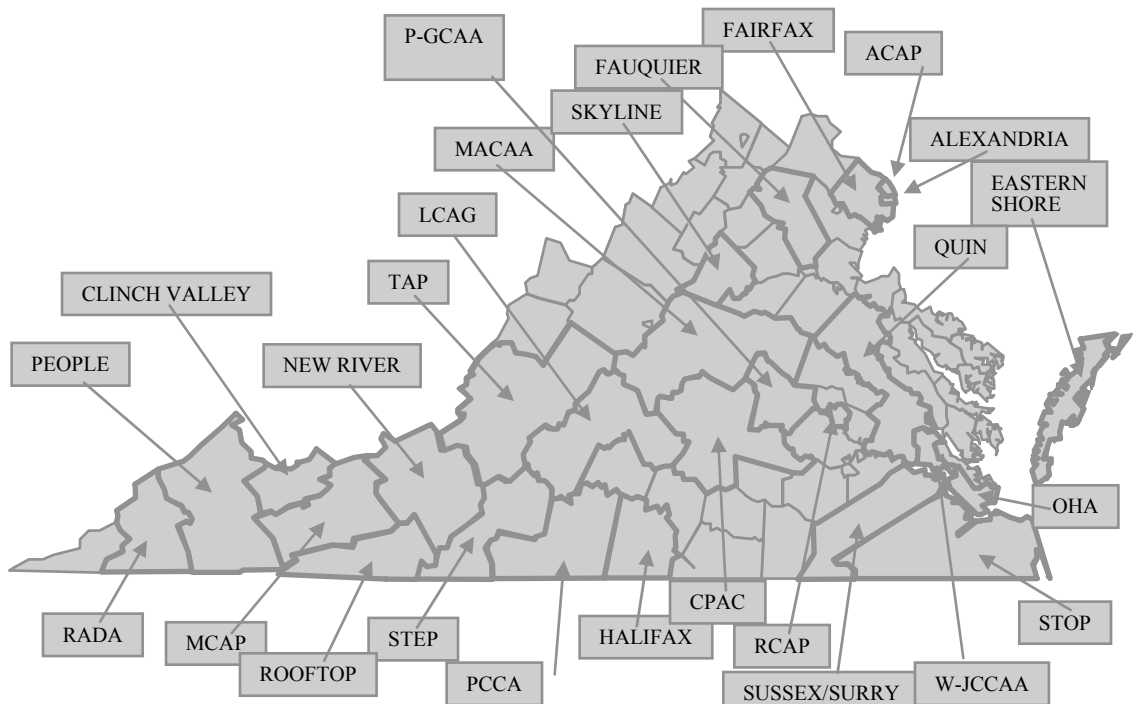
Block Grant Funding

CSBG Expenditures



State Fiscal Year										
Usage	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Admin	\$350,336	\$354,168	\$378,226	\$419,249	\$470,917	\$482,352	\$539,863	\$528,873	\$514,463	\$512,175
Grants	\$8,695,852	\$8,074,203	\$8,528,168	\$10,329,789	\$10,973,916	\$12,302,319	\$13,395,893	\$14,017,676	\$14,244,043	\$14,571,248
Total	\$9,046,188	\$8,428,371	\$8,906,394	\$10,749,038	\$11,444,833	\$12,784,671	\$13,935,756	\$14,546,549	\$14,758,506	\$15,083,423

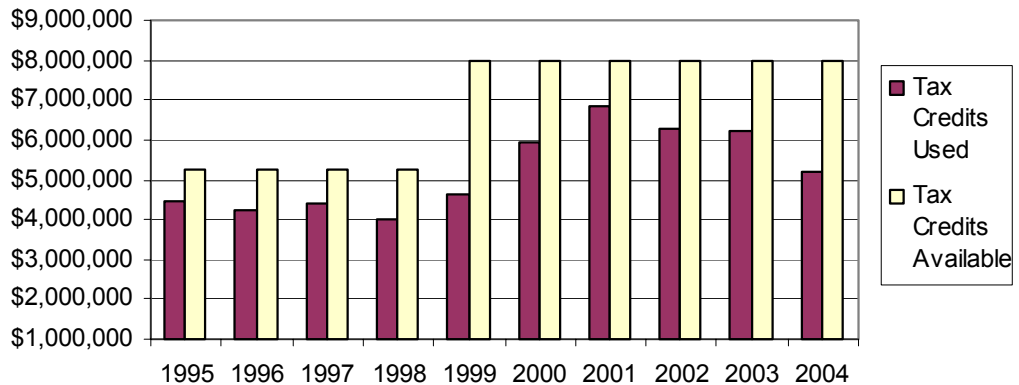
Community Action Agencies



Three additional agencies provide statewide services: *Project Discovery, Virginia Cares, and Virginia Water Project*

Neighborhood Assistance Program Tax Credits

NAP Tax Credits Available vs. Credits Used



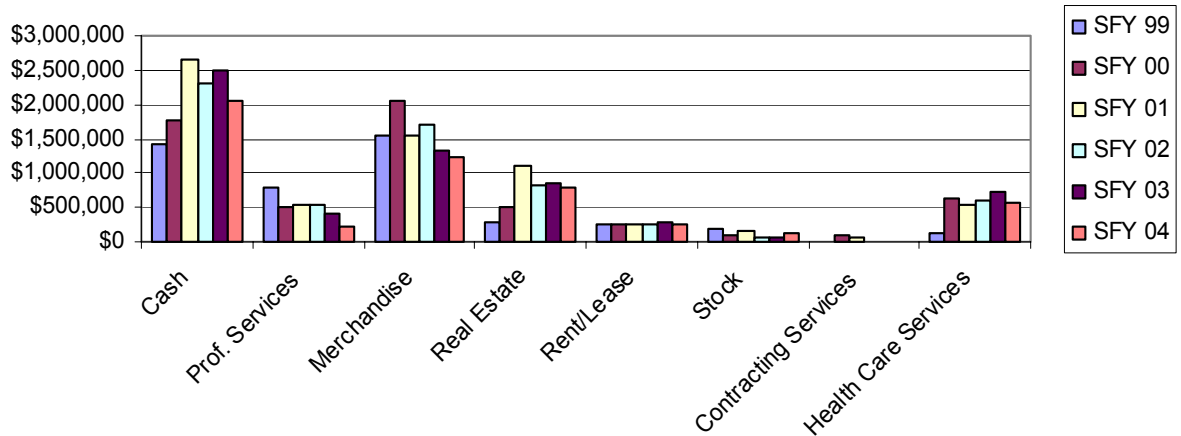
State Fiscal Year	Tax Credits Used	Tax Credits Available	Percent Used
1995	\$4,445,132	\$5,250,000	85%
1996	\$4,239,883	\$5,250,000	81%
1997	\$4,404,325	\$5,250,000	84%
1998	\$4,021,393	\$5,250,000	77%
1999	\$4,608,192	\$8,000,000	58%
2000	\$5,919,304	\$8,000,000	74%
2001	\$6,871,898	\$8,000,000	86%
2002	\$6,297,478	\$8,000,000	79%
2003 *	\$6,216,192	\$8,000,000	78%
2004 *	\$5,204,915	\$8,000,000	65%

* Data for SFY 2003 and SFY 2004 will change some as tax credits are processed for those periods.

Community Services

Neighborhood Assistance Program Used Tax Credits

Used NAP Credits by Contribution Type



Contribution Type	SFY 99	SFY 00	SFY 01	SFY 02	SFY 03 *	SFY 04 *
Cash	\$1,424,544	\$1,775,557	\$2,658,536	\$2,305,090	\$2,392,740	\$2,044,510
Prof. Services	\$777,668	\$502,105	\$541,651	\$427,421	\$323,902	\$219,700
Merchandise	\$1,558,895	\$2,063,611	\$1,539,592	\$1,715,825	\$1,199,114	\$1,218,502
Real Estate	\$284,517	\$514,387	\$1,115,775	\$817,073	\$832,850	\$783,362
Rent/Lease	\$262,993	\$245,565	\$257,429	\$239,001	\$289,614	\$253,578
Stock	\$181,265	\$96,061	\$154,429	\$75,489	\$64,193	\$120,272
Contracting Services	NA	\$83,567	\$55,658	\$15,232	\$10,761	\$7,971
Health Care Services	\$118,310	\$638,451	\$548,829	\$600,384	\$570,923	\$557,020
Total	\$4,608,192	\$5,919,304	\$6,871,898	\$6,195,515	\$5,684,097	\$5,204,915

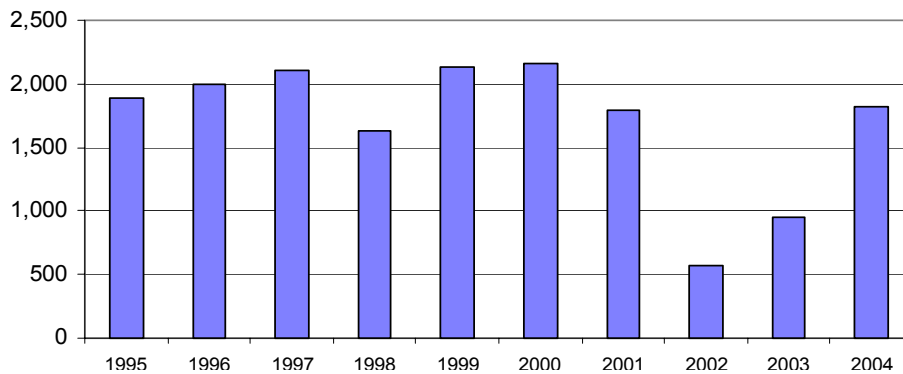
* Data for SFY 2003 and SFY 2004 will change some as tax credits are processed for those periods.

Note: Health Care Services added in SFY 1999; Contracting Services added in SFY 2000.

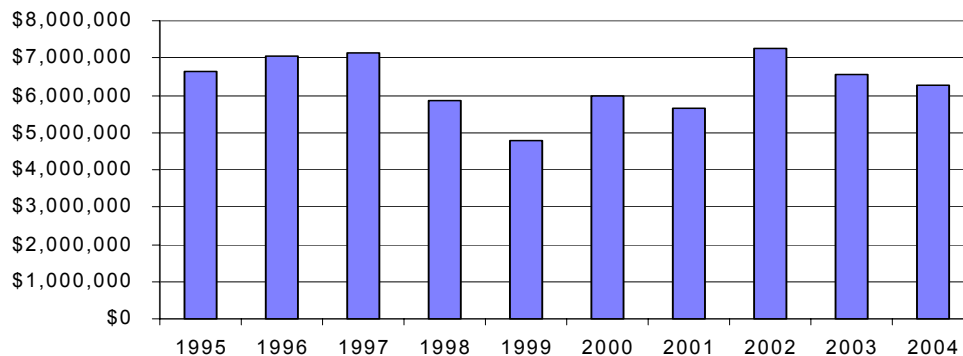
Community Services

Refugee Resettlement Arrivals & Funding

Refugee Arrivals



Total Refugee Funding



FFY	Arrivals	Cash & Medical Assistance**	Refugee Social Services***	Targeted Assistance Program#	Discretionary Grants	Totals
1995	1,886	\$4,247,180	\$1,107,384	\$451,791	\$847,224	\$6,653,579
1996	2,000	\$4,551,538	\$1,142,023	\$405,377	\$951,896	\$7,050,834
1997	2,111	\$4,678,143	\$1,063,937	\$405,377	\$992,876	\$7,141,333
1998	1,627	\$2,918,000	\$1,580,007	\$518,242	\$859,876	\$5,876,125
1999	2,132	\$2,779,000	\$1,290,987	\$557,324	\$150,000	\$4,777,311
2000	2,154	\$3,347,000	\$1,812,856	\$670,250	\$150,000	\$5,980,106
2001	1,787	\$3,398,000	\$1,451,730	\$667,459	\$150,000	\$5,667,189
2002 *	565	\$4,592,169	\$1,769,878	\$758,397	\$150,000	\$7,270,444
2003 *	953	\$4,335,042	\$1,364,558	\$719,730	\$150,000	\$6,569,330
2004	1,821	\$4,034,719	\$1,295,000	\$803,738	\$150,000	\$6,283,457

FFY = Federal Fiscal Year (October-September)

* Severe reduction in arrivals due to rigorous security regulations imposed by federal agencies

** Cash and Medical Assistance includes Refugee Cash and Medical Assistance, Unaccompanied Minors Program, health screening

*** SS – Refugee social services which include employment services, English as a second language (ESL) training, support services, outreach, translation and interpretation services.

Targeted Assistance Program – provides additional employment, ESL and support services to areas of heaviest refugee impact.

Virginia Commission for National and Community Service

National Service in Virginia

Senior Corps	Grantees		Participants	Funding
RSVP	21		11,358	\$1,262,622
Foster Grandparent Program	5		370	\$1,388,435
Senior Companion Program	3		187	\$666,611
Senior Corps Total	29		11,915	\$3,317,668
Americorps	Programs		Enrolled Members ¹	Corporation Funding ²
AmeriCorps-State ³	15		262	\$2,995,486
AmeriCorps-National	22		165	\$114,130
Americorps-VISTA	54		154	\$2,186,800
AmeriCorps-Homeland Security	4		4	\$123,925
AmeriCorps Total	95		585	\$5,306,211
Learn and Serve America	Grantees	Sub grantees	Participants	Funding
School-Based Programs ³	1	12	2,766	\$333,417
Higher Education Programs	2	3	1,047	\$238,447
Learn and Serve Total ³	3	15	3,813	\$571,864
Special Volunteer Programs	Programs		Volunteers	Funding
Homeland Security	1		400	\$253,400
Total National Service Resources	128	15	16,713	\$9,449,143

¹ This figure represents the number of enrolled members, as of March, 2003.

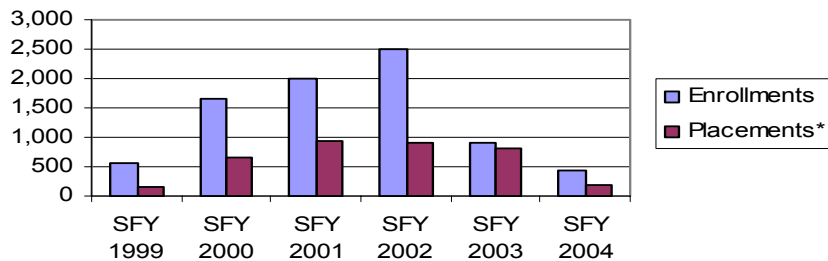
² This figure does not include the education award that each AmeriCorps member receives after completing a term of service

³ This represents the only Federal Fiscal Year 2004 program data available when the book was prepared. The remainder are Federal Fiscal Year 2003.

Job Readiness and Employment

Primary Programs

Welfare To Work

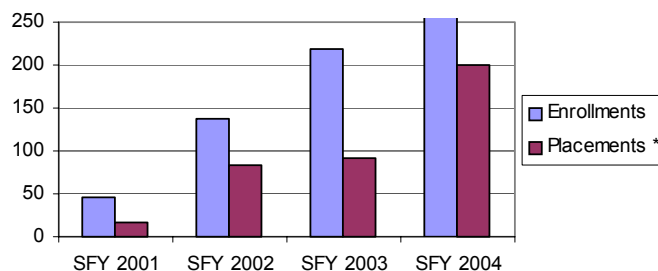


Welfare to Work		
	Enrollments	Placements*
SFY 1999	567	141
SFY 2000	1,662	665
SFY 2001	1,998	925
SFY 2002	2,502	907
SFY 2003	906	798
SFY 2004	441	183

Economic and Employment Improvement Program for Disadvantaged Persons

	Enrollments	Placements*
SFY 2002	167	113
SFY 2003	234	157
SFY 2004	206	110

Opportunity Knocks



Opportunity Knocks		
	Enrollments	Placements *
SFY 2001	45	16
SFY 2002	137	83
SFY 2003	219	91
SFY 2004	315	201

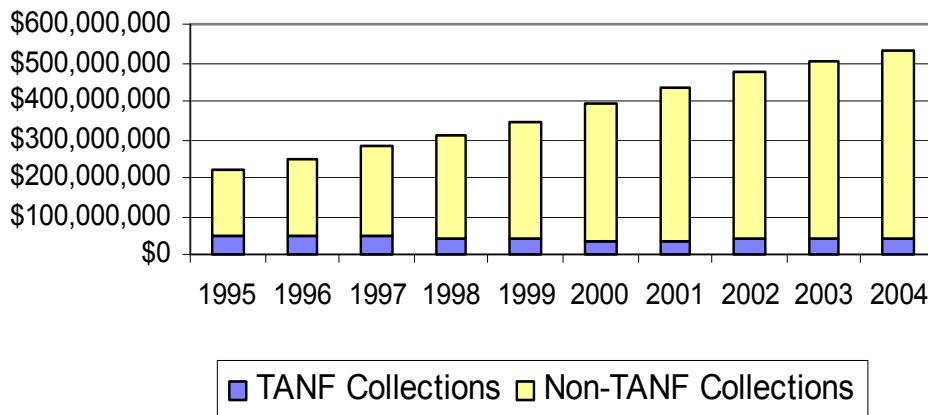
*Placements into unsubsidized employment.

Note: Welfare to Work was rescinded by U. S. Congress on 1/23/04. The other programs were not funded for SFY 2005.

Child Support Enforcement

Child Support Enforcement Collections

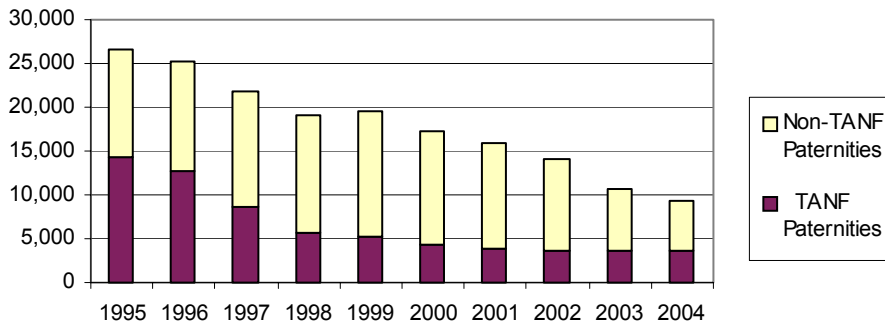
State Fiscal Year Collections



State Fiscal Year	TANF Collections	Non-TANF Collections	Total Collections
1995	\$45,679,435	\$173,079,644	\$218,759,079
1996	\$46,481,158	\$203,922,956	\$250,404,114
1997	\$47,526,082	\$237,161,079	\$284,687,161
1998	\$44,627,838	\$268,985,584	\$313,613,422
1999	\$38,904,631	\$307,632,353	\$346,536,984
2000	\$36,604,036	\$354,385,881	\$390,989,917
2001	\$36,827,538	\$399,119,658	\$435,947,196
2002	\$38,108,181	\$435,819,997	\$473,928,178
2003	\$39,850,206	\$466,305,121	\$506,155,327
2004	\$43,284,566	\$490,803,808	\$534,088,374

Paternity Establishment

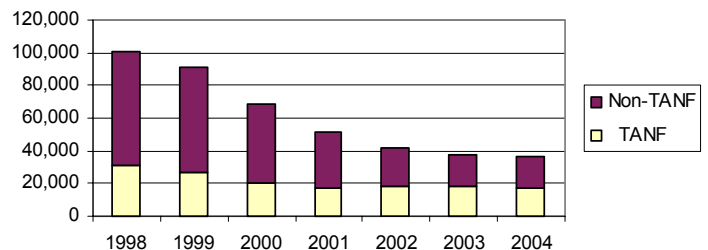
Paternities Established



Paternities Established			
SFY	TANF Paternities	Non-TANF Paternities	Total Paternities
1995	14,236	12,431	26,667
1996	12,683	12,483	25,166
1997	8,678	13,106	21,784
1998	5,600	13,434	19,034
1999	5,229	14,223	19,452
2000	4,266	13,071	17,337
2001	3,912	12,013	15,925
2002	3,553	10,494	14,047
2003	3,667	7,012	10,679
2004	3,690	5,575	9,265

Paternities Needing Establishment			
End of SFY	TANF	Non-TANF	Total
1998	31,321	69,372	100,693
1999	26,285	65,169	91,454
2000	20,851	47,763	68,614
2001	17,477	34,352	51,829
2002	18,641	23,290	41,931
2003	18,055	19,814	37,869
2004	17,293	19,575	36,868

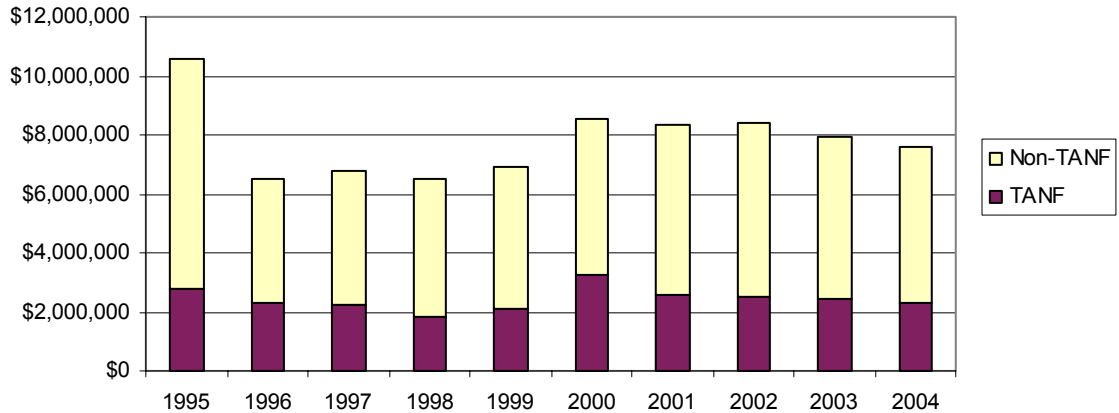
Paternities Needing Establishment



Child Support Enforcement

Child Support Enforcement Obligations

Dollar Obligations from Child Support Orders



State Fiscal Year	TANF Support Orders	TANF	Non-TANF Support Orders	Non-TANF	Total Support Orders	Total Dollars Obligated
1995	12,533	\$2,762,283	18,027	\$7,818,703	30,560	\$10,580,986
1996	13,091	\$2,287,637	19,422	\$4,227,646	32,513	\$6,515,283
1997	12,264	\$2,232,136	19,931	\$4,515,947	32,195	\$6,748,083
1998	9,769	\$1,812,166	20,192	\$4,725,285	29,961	\$6,537,451
1999	9,127	\$2,103,142	20,536	\$4,811,943	29,663	\$6,915,085
2000	9,603	\$3,250,563	21,590	\$5,306,205	31,193	\$8,556,768
2001	9,138	\$2,549,930	22,554	\$5,772,387	31,692	\$8,322,317
2002	8,373	\$2,519,407	21,353	\$5,872,217	29,726	\$8,391,624
2003	9,650	\$2,444,622	18,611	\$5,510,220	28,261	\$7,954,842
2004	9,811	\$2,323,363	16,914	\$5,242,683	26,725	\$7,566,046

Child Support Enforcement

Child Support Enforcement Wage Withholdings



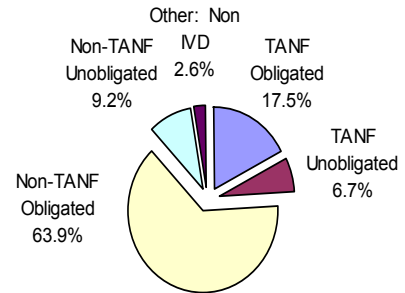
State Fiscal Year	TANF Wage Withholding	TANF Wage Withholding Dollars	Non-TANF Wage Withholding	Non-TANF Wage Withholding Dollars	Total Wage Withholding	Total Wage Withholding Dollars
1995	29,207	\$5,557,992	50,363	\$13,728,942	79,570	\$19,286,934
1996	30,759	\$5,626,874	59,385	\$16,280,461	90,144	\$21,907,335
1997	28,575	\$5,125,776	64,001	\$18,219,651	92,576	\$23,345,427
1998	27,447	\$4,578,990	75,412	\$20,033,825	102,859	\$24,612,815
1999	28,229	\$4,734,333	85,076	\$20,198,466	113,305	\$24,932,799
2000	36,310	\$6,118,162	125,690	\$37,803,919	162,000	\$43,922,081
2001	42,921	\$7,410,383	167,171	\$51,701,077	210,092	\$59,111,460
2002	40,006	\$6,901,363	161,942	\$51,483,163	201,948	\$58,384,526
2003	43,691	\$7,840,968	170,753	\$55,549,272	214,444	\$63,390,240
2004	44,682	\$8,377,867	166,743	\$55,937,107	211,425	\$64,314,974

Child Support Enforcement

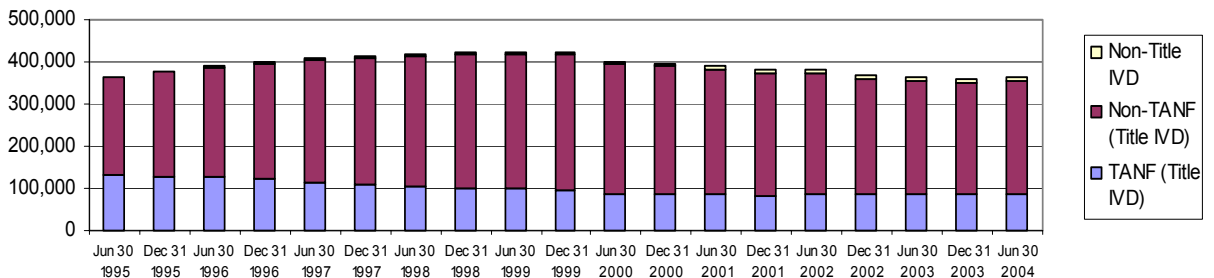
Child Support Enforcement Caseload

Case Type	Jun-03	Jun-04	Percent Change
TANF Obligated	60,290	63,509	5.1%
TANF Unobligated	25,475	24,438	-4.2%
Non-TANF Obligated	230,041	232,296	1.0%
Non-TANF Unobligated	36,852	33,592	-9.7%
Other: Non IVD	8,900	9,495	6.3%
Total Caseload	361,558	363,330	0.5%

Caseload as of June 30, 2004



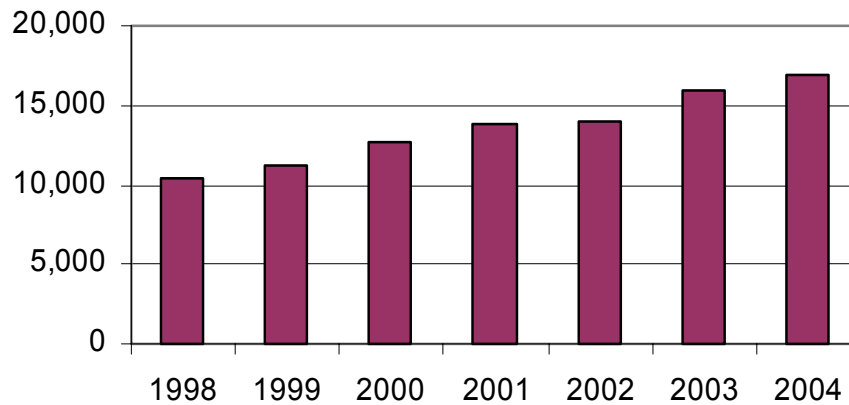
Child Support Enforcement Caseload



Date	TANF (Title IVD)	Non-TANF (Title IVD)	Non-Title IVD	Total Caseload
Jun 30, 1995	131,073	233,525	838	365,436
Dec 31, 1995	128,727	249,367	1,189	379,283
Jun 30, 1996	125,640	261,819	1,697	389,156
Dec 31, 1996	120,933	276,244	2,095	399,272
Jun 30, 1997	114,994	290,496	2,366	407,856
Dec 31, 1997	109,242	301,085	2,580	412,907
Jun 30, 1998	105,147	310,002	2,817	417,966
Dec 31, 1998	101,737	315,525	3,878	421,140
Jun 30, 1999	99,224	317,874	5,216	422,314
Dec 31, 1999	97,349	320,131	5,962	423,442
Jun 30, 2000	88,535	306,483	6,604	401,622
Dec 31, 2000	87,400	302,098	7,146	396,644
Jun 30, 2001	84,382	297,326	7,460	389,168
Dec 31, 2001	81,832	291,516	7,821	381,169
Jun 30, 2002	85,385	287,449	8,088	380,922
Dec 31, 2002	87,126	272,185	8,467	367,778
Jun 30, 2003	85,765	266,893	8,900	361,558
Dec 31, 2003	87,325	262,451	9,245	359,021
Jun 30, 2004	87,947	265,813	9,570	363,330

Paternity Establishment Project

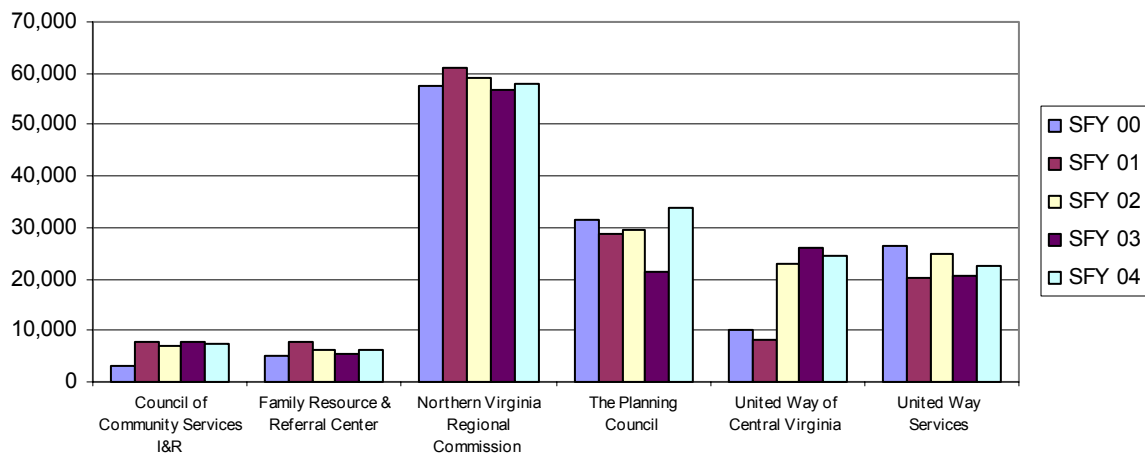
In-Hospital Paternities by State Fiscal Year



State Fiscal Year	Total
1998	10,469
1999	11,246
2000	12,750
2001	13,826
2002	14,028
2003	15,889
2004	16,972

Statewide Information and Referral Program

Number of Contacts With People Needing Assistance



Information & Referral Center	Region	SFY 00	SFY 01	SFY 02	SFY 03	SFY 04
Council of Community Services I&R	Southwestern VA	3,255 *	7,682	7,178	7,704	7,541
Family Resource & Referral Center	Northwestern VA	5,188	7,732	6,061	5,627	6,379
Northern Virginia Regional Commission	Northern Virginia VA	57,535	61,184	59,148	56,688	57,946
The Planning Council	Tidewater VA	31,604	28,880	29,392	21,539	33,986
United Way of Central Virginia	Central VA	9,988	8,004	22,791	26,097	24,687
United Way Services	Richmond/Southside VA	26,545	20,219	24,908	20,613	22,615
Total	Statewide	134,115	133,701	149,478	138,268	153,154

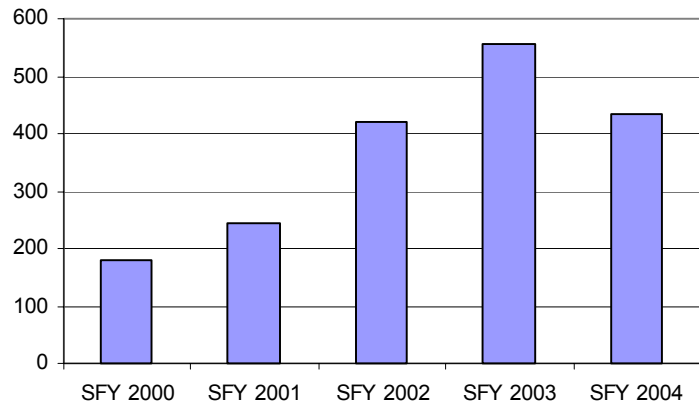
*During SFY 00, all data was lost for the period of 10/01/99 – 12/31/99 due to system failure.

Interdepartmental Regulation

Children's Residential Facilities

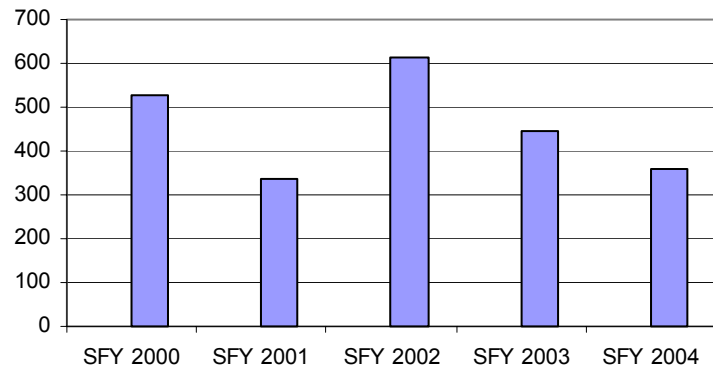
Requests for Information to Open a Children's Residential Facility

Requests for Information to Open a Children's Residential Facility	
SFY 2000	178
SFY 2001	244
SFY 2002	421
SFY 2003	556
SFY 2004	434



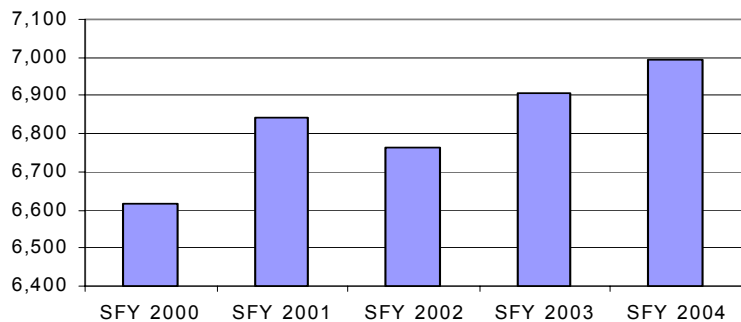
Training Class Attendees

Training Class Attendees	
SFY 2000	527
SFY 2001	335
SFY 2002	615
SFY 2003	444
SFY 2004	358



Total Capacity - Licensed Children's Residential Facilities

Total Capacity- Licensed Children's Residential Facilities	
SFY 2000	6,617
SFY 2001	6,840
SFY 2002	6,766
SFY 2003	6,908
SFY 2004	6,992

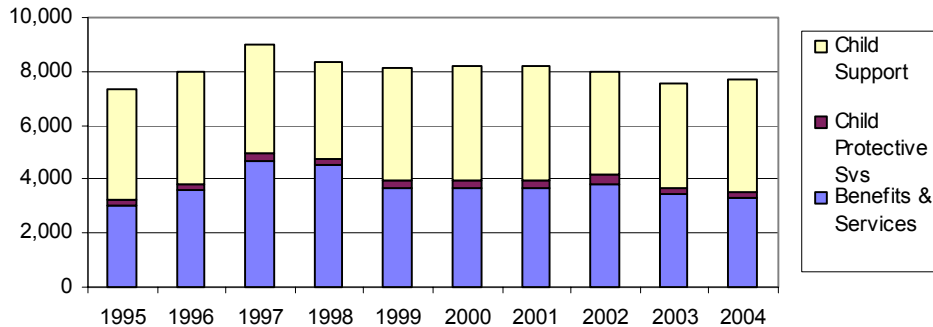


Note: Capacity figures are not totally accurate due to estimated data received from state operated facilities.

Appeals and Hearings

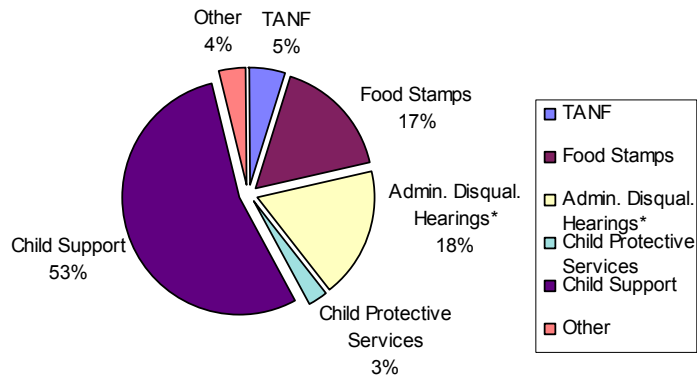
Client Appeal Trends

Client Appeals Received



	State Fiscal Year									
Program	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Child Support	4,046	4,178	4,057	3,598	4,134	4,226	4,232	3,835	3,884	4,157
Child Protective Svs	266	268	230	232	304	284	285	363	222	218
Benefits & Services	3,006	3,568	4,699	4,533	3,659	3,696	3,694	3,784	3,465	3,315
Total	7,318	8,014	8,986	8,363	8,097	8,206	8,211	7,982	7,571	7,690

Percent of Appeals Received for One Year



One Year Program Detail of Appeals Received	State Fiscal Year 2004
TANF	377
Food Stamps	1,295
Admin. Disqual. Hearings*	1,365
Child Protective Services	218
Child Support	4,157
Other	278
Total	7,690

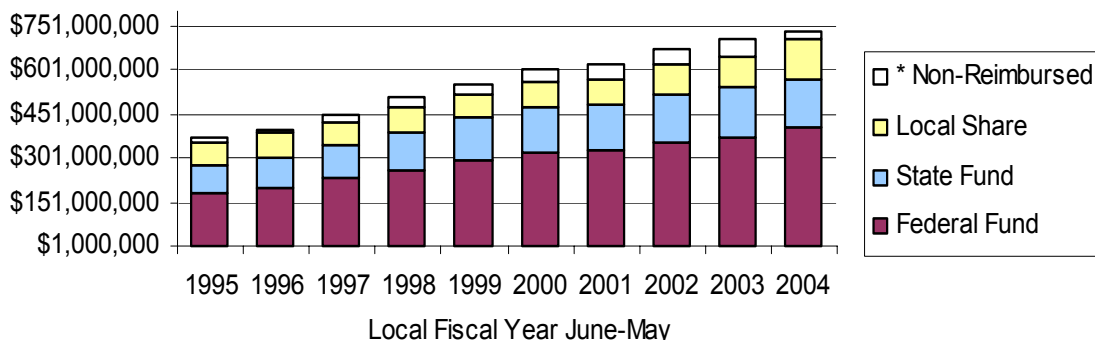
* Includes waivers

Local Departments

Expenditures

All Expenditures Reported and Reimbursed through the Locality Automated System for Expenditure Reimbursement (LASER)

Local Expenditures 1995 - 2004



Local Fiscal Year June-May	Federal Fund		State Fund		Federal and State (Reimbursed)		Local Share		Reimbursable Total	* Non-Reimbursed	Grand Total
	Expenditures	Reimb	Expenditures	Reimb	Expenditures	Reimb	Expenditures	Reimb	Local Expend.	Expenditures	Expenditures
1995	\$185,563,150	52%	\$90,286,384	25%	\$275,849,533	78%	\$78,876,523	22%	\$354,726,056	\$14,698,603	\$369,424,659
1996	\$200,637,512	52%	\$100,068,725	26%	\$300,706,236	78%	\$86,346,274	22%	\$387,052,511	\$12,626,898	\$399,679,409
1997	\$236,088,871	55%	\$106,907,950	25%	\$342,996,821	81%	\$82,713,377	19%	\$425,710,198	\$24,743,123	\$450,453,320
1998	\$260,844,964	55%	\$125,332,675	27%	\$386,177,639	82%	\$84,926,247	18%	\$471,103,886	\$33,775,179	\$504,879,065
1999	\$296,581,476	57%	\$140,907,619	27%	\$437,489,095	84%	\$81,753,813	16%	\$519,242,908	\$32,600,396	\$551,843,304
2000	\$321,167,803	57%	\$149,056,428	27%	\$470,224,231	84%	\$90,078,799	16%	\$560,303,030	\$42,377,446	\$602,680,476
2001	\$327,867,746	58%	\$152,078,197	27%	\$479,945,943	84%	\$88,872,459	16%	\$568,818,401	\$48,060,975	\$616,879,376
2002	\$355,638,350	58%	\$162,364,143	26%	\$518,002,493	84%	\$98,074,219	16%	\$616,076,712	\$55,442,002	\$671,518,714
2003	\$372,967,859	58%	\$171,371,371	26%	\$544,339,230	84%	\$102,580,555	16%	\$646,919,785	\$61,899,640	\$708,819,424
2004	\$402,184,534	57%	\$166,588,360	24%	\$568,772,894	81%	\$133,819,146	19%	\$702,592,040	\$32,606,545	\$735,198,585

*Non-Reimbursed - local expenditures not meeting the criteria for reimbursement.